

## BOSTON TOWN AREA COMMITTEE - PUBLIC CONVENIENCES ACTUAL OUTTURN FOR 2019/20

	Wide Bargate	Central Park	Lincoln Lane	Total
	£	£	£	£
<b>Employee Costs</b>				
Salaries - Toilets Cleaners	18,197	18,197	18,197	54,592
Salaries - Management & Admin	6,168	6,168	6,168	18,503
Agency	2,378	2,378	2,378	7,134
Employee Insurance	147	147	147	440
	<b>26,890</b>	<b>26,890</b>	<b>26,890</b>	<b>80,669</b>
<b>Premises</b>				
Repairs & maintenance	3,925	3,859	6,876	14,660
Electricity	823	775	491	2,089
Business Rates	3,093	2,504	2,897	8,494
Water Rates	4,626	19,300	537	24,463
Premises Insurance	303	303	303	910
Depot / Office Accommodation	73	73	73	220
	<b>12,845</b>	<b>26,814</b>	<b>11,177</b>	<b>50,835</b>
<b>Transport</b>				
Vehicles	1,377	1,377	1,377	4,130
	<b>1,377</b>	<b>1,377</b>	<b>1,377</b>	<b>4,130</b>
<b>Supplies &amp; Services</b>				
Clothing	243	243	243	729
Materials	1,675	1,675	1,675	5,024
Mobile Phones	162	162	162	485
Cash Collection and Counting	179	93	178	451
	<b>2,259</b>	<b>2,173</b>	<b>2,257</b>	<b>6,688</b>
<b>Third Party Payments</b>				
Grounds maintenance	843	843	843	2,530
	<b>843</b>	<b>843</b>	<b>843</b>	<b>2,530</b>
<b>Support Services</b>				
Central Training & Recruitment	43	43	43	130
Employee insurance				-
Computer Recharge	10	10	10	30
Credit Control	7	7	7	20
Legal services	7	7	7	20
Finance	1,773	1,773	1,773	5,320
Personnel & Training	1,557	1,557	1,557	4,670
Performance & Improvement	1,377	1,377	1,377	4,130
Property services	2,223	2,223	2,223	6,670
	<b>6,997</b>	<b>6,997</b>	<b>6,997</b>	<b>20,990</b>
<b>Capial Charges</b>				
Depreciation	13,286	20,133	9,923	43,342
	<b>13,286</b>	<b>20,133</b>	<b>9,923</b>	<b>43,342</b>
<b>Income</b>				
Sale of keys	- 22	- 22	- 22	- 65
Fees and Charges	- 5,590	- 2,907	- 5,542	- 14,039
	<b>- 5,612</b>	<b>- 2,929</b>	<b>- 5,563</b>	<b>- 14,104</b>
<b>TOTAL PUBLIC CONVENIENCES</b>	<b>58,884</b>	<b>82,297</b>	<b>53,900</b>	<b>195,081</b>