



BOSTON BOROUGH COUNCIL

FORWARD PLAN

1 JANUARY TO 31 DECEMBER 2022

The Forward Plan is a forecast of decisions which are expected to be taken by the Cabinet in the next twelve months.

This Plan constitutes 28 day notice as required by virtue of Regulations 5(2) and 9(2) of the Local Authorities (Executive Arrangements) (Meetings and Access to Information (England) Regulations 2012.

The Boston Borough Council definition of a key decision is:

- A decision which results in the authority incurring expenditure which is, or involves the making of savings which are significant having regard to the authority's budget for the service or function to which the decision relates; or
- Be significant in terms of its effect on communities living or working in an area comprising two or more wards of the Borough.

Decisions set out in this Plan will be taken by the Cabinet unless otherwise specified. All decisions included in this Plan will be taken on the basis of a written report and will be published on the Council's website before the meeting.

Please note that the decision dates are indicative and occasionally subject to change.

The Council invites members of the public to attend any of the meetings at which decisions will be discussed and the papers listed on the Plan can be viewed free of charge at the Customer Services Desk, Municipal Building, West Street, Boston, or on the Council's website, www.mybostonuk.com

If you wish to make comments or representations regarding the decisions outlined in the Plan, please submit them in writing to the contact officer identified against each decision in the Plan, at least 2 working days before the date of the meeting at which the decision is to be taken.

Agendas, decisions and minutes are published on the Council's website www.mybostonuk.com

Cabinet Members:

Cllr Paul Skinner (Leader)
Cllr Nigel Welton (Deputy Leader)

Cllr Tracey Abbott
Cllr Richard Austin

Cllr Deborah Evans
Cllr Martin Griggs

Cllr Jonathan Noble

Report Title and Summary of Content	Key / Non-Key	Date Decision to be taken	Rec to Council?	Open or Exempt	Lead Officer	Portfolio Holder
Local Council Tax Support Scheme 2022/23	Key	17 Jan 2022		Open	Sharon Hammond, Head of Revenues and Benefits Sharon.hammond@pspsl.co.uk	Councillor Jonathan Noble
Quarter 2 and Quarter 4 Finance Movements and Amendment to the Capital Programme	Non Key	17 Jan 2022		Open	Peter Davy, Deputy Chief Finance Officer (Client) (PSPS) peter.davy@pspsl.co.uk	Councillor Jonathan Noble, Councillor Paul Skinner
Carbon Reduction Plan - To adopt the new Carbon Reduction Plan as commissioned from the Carbon Trust.	Key	To be confirmed		Open		
Provision of Leisure Service at Geoff Moulder Leisure Complex	Non Key	To be confirmed		Open		
Budget Setting Report and Medium Term Financial Strategy 2022/23 - 2026/27 For Consultation	Key	To be confirmed		Open		
Membership of Local Government Association Coastal Special Interest Group	Non Key	23 Feb 2022		Open	Lorraine Bush, Democratic Services Delivery Manager lorraine.bush@boston.gov.uk	Councillor Paul Skinner

Report Title	Key / Non-Key	Date Decision to be taken	Rec to Council?	Open or Exempt	Lead Officer	Portfolio Holder
Cultural Strategy	Key	23 Feb 2022		Open	Lydia Rusling, Assistant Director - Economic Growth lydia.rusling@e- lindsey.gov.uk	Councillor Richard Austin BEM
Budget Setting Report and Medium Term Financial Strategy 2022/23 - 2026/27	Key	23 Feb 2022 28 Feb 2022	Yes	Open	Christine Marshall, Section 151 Officer christine.marshall @sholland.gov.uk	Councillor Jonathan Noble
Exploring the business case for the Council to directly deliver and invest in new housing	Non Key	23 Feb 2022		Open	Matthew Hogan, Assistant Director – Strategic Growth and Development Matthew.Hogan@s holland.gov.uk	Councillor Nigel Welton
Benefits Verification Policy	Key	23 Feb 2022		Open	Sharon Hammond, Head of Revenues and Benefits Sharon.hammond @pspsl.co.uk	Councillor Jonathan Noble
South & East Lincolnshire Councils Partnership Annual Delivery Plan 2022/23	Key	28 Feb 2022		Open	James Gilbert, Assistant Director – Organisation and Corporate Services james.gilbert@e- lindsey.gov.uk	Councillor Nigel Welton

Report Title	Key / Non-Key	Date Decision to be taken	Rec to Council?	Open or Exempt	Lead Officer	Portfolio Holder
Carbon Reduction Action Plan - To agree the Action Plan for implementing the previously approved Carbon Reduction Plan.	Non Key	30 Mar 2022		Open	Sarah Baker, Climate Change and Environment Manager sarah.baker@e-lindsey.gov.uk	Councillor Paul Skinner
Lincolnshire Discretionary Housing Assistance Policy - The provision of discretionary housing grants for a range of purposes that supports the national Better Care Agenda and reduces hospital admissions.	Key	30 Mar 2022		Open	Stuart Horton, Service Manager – Affordable and Accessible Homes stuart.horton@boston.gov.uk	Councillor Martin Griggs
Adoption of Climate Change Strategy - Members asked for recommendation to Council that the final Climate Change Strategy be adopted after being informed by a period of consultation in late 2021.	Non Key	30 Mar 2022 11 Apr 2022	Yes	Open	Sarah Baker, Climate Change and Environment Manager sarah.baker@e-lindsey.gov.uk	Councillor Paul Skinner
Single-Use Waste Policy	Key	30 Mar 2022 11 Apr 2022	Yes	Open	Heather Prescott, Climate Change and Environment Officer heather.prescott@boston.gov.uk	Councillor Paul Skinner
Quarter 3 Report - Performance, Risk and Finance	Non Key	30 Mar 2022		Open	Samantha Knowles, Assistant Director - Finance (Deputy S151)	Councillor Paul Skinner, Councillor Jonathan Noble

Report Title	Key / Non-Key	Date Decision to be taken	Rec to Council?	Open or Exempt	Lead Officer	Portfolio Holder
					Officer) SKnowles@sholl nd.gov.uk, Suzanne Rolfe, Insights & Transformation Manager suzanne.rolfe@bo ston.gov.uk	