

BOSTON BOROUGHS COUNCIL
LEISURE PROJECT
HIGH LEVEL ORDER OF COST ESTIMATE 078322

Q	R	T	COMMENTS
SITE			
5,325	M2	1	5,325
1	ITEM	3,000	3,000
2,500	M2	4	10,000
500	M2	4	2,000
DEMOLITIONS AND ALTERATIONS			
1,890	M3	7	13,230
300	M3	15	4,500
1,200	M3	7	8,400
375	M2	11	5,825
375	M2	150	56,250
3	Nr	5,000	5,000
300	M3	15	4,500
1,200	M3	8	9,600
1	ITEM	5,000	5,000
1	ITEM	10,000	10,000
1	ITEM	75,000	75,000
1	ITEM	5,000	5,000
NEW TWO STOREY EXTENSION (2000 M2)			
970	M2	125	121,250
970	M2	50	48,500
970	M2	10	9,700
2,000	M2	125	250,000
1	ITEM	5,000	5,000
1,030	M2	65	66,950
1	ITEM	30,000	30,000
1	ITEM	25,000	25,000
1,030	M2	175	180,250
103	M2	200	20,600
91	M	150	13,650
42	M	500	21,000
1	ITEM	5,000	5,000
1	ITEM	20,000	20,000
600	M2	325	195,000
20	M2	150	3,000
220	M2	175	38,500
30	M2	100	3,000
68	M2	100	6,800
144	M2	100	14,400
100	M2	50	5,000
1	ITEM	5,000	5,000
5	Nr	2,500	12,500
3	Nr	1,500	4,500
1,335	M2	55	73,425
360	M2	45	16,200
67	M2	145	9,715
40	M2	200	8,000
50	M2	200	10,000
40	M2	450	18,000
620	M2	40	24,800
6	Nr	1,500	9,000
6	Nr	2,500	15,000
20	Nr	1,000	20,000
4	Nr	2,000	8,000
2,670	M2	10	26,700
620	M2	12	7,440
2,000	M2	15	30,000
1,500	M2	40	60,000
500	M2	25	12,500
2,000	M2	40	80,000
1	ITEM	10,000	10,000
1	ITEM	10,000	10,000
1	ITEM	50,000	50,000
1	ITEM	10,000	10,000
45	Nr	500	22,500
45	Nr	500	22,500
2,000	M2	300	600,000
2,000	M2	300	600,000
1	ITEM	10,000	10,000
1	Nr	50,000	50,000
REFURBISHMENT WORKS TO LEISURE POOL/SPA			
1	ITEM	30,000	30,000
1	ITEM	2,500	2,500
1,500	M2	4	6,000
1,500	M2	100	150,000
150	M2	200	30,000
1	ITEM	5,000	5,000
575	M2	5	2,875
575	M2	15	8,625
1,500	M2	20	30,000
1	ITEM	25,000	25,000
1,250	M2	500	625,000
1	ITEM	5,000	5,000
1	HR	200,000	200,000
REFURBISHMENT WORKS TO TRAINING POOL			
375	M2	5	1,875
375	M2	15	5,625
612	M2	300	366,000
1	ITEM	5,000	5,000
1	ITEM	100,000	100,000
EXTERNAL WORKS			
1	ITEM	540,000	540,000
3	HR	10,000	10,000
1	ITEM	7,500	7,500
100	M	100	10,000
35	M	150	5,250
1	ITEM	10,000	10,000
1	ITEM	20,000	20,000
1	ITEM	30,000	30,000
1	ITEM	15,000	15,000
1	ITEM	20,000	20,000
1	ITEM	20,000	20,000
1	ITEM	10,000	10,000
1	ITEM	5,000	5,000
GENERAL			
1	ITEM	275,000	275,000
1	ITEM	10,000	10,000
1	ITEM	250,000	250,000
1	ITEM	50,000	50,000
CONSEQUENTIAL IMPROVEMENTS COST - 10%			
ADJUSTMENT FOR ALLOWABLE CI COSTS (see tab)			
FEES/SURVEY COSTS			
DESIGN FEES			
Architect		212,100	(1)
S&C Engineer		81,000	(2)
Services Engineer		91,200	
Project Manager		46,065	
Cost Consultant		41,415	
Principal Designer		10,000	
Admin Fee		21,576	
Pool & Leisure Specialist		20,000	
Sport England Specialist		15,000	
Planning Assistant Service BBC		15,000	
Planning Consultant		12,500	
Clerk of Works		15,000	
Landscape Architect		15,000	
Fire Engineer		10,000	
Acoustic Engineer		10,000	
SURVEYS/INVESTIGATIONS			
Site Investigation		15,000	
Ecology Services		6,000	
3D Survey		10,000	
Topographical Survey		1,000	
R&O Arbores Survey		5,000	
STATUTORY FEES			
Planning Fee		12,000	
Other Planning Consultant Fees - Allowance		15,000	
Approved Inspector (Building Control)		6,850,545	
CONTINGENCY/PRICE & DESIGN RISK - 5%			
CONSTRUCTION COSTS			
BASES OF ESTIMATE			
See separate tab			
ASSUMPTIONS			
See separate tab			
EXCLUSIONS			
See separate tab			

Area	Cost
Site	200,175
Demolitions and Alterations	£207,105
New Two Storey Extension	£2,917,880
Refurbishment Works to Leisure Pool/Spa	£1,122,500
Refurbishment Works to Training Pool	£418,500
External Works	£720,700
General	£558,000
Contingency/Improvement Costs	£599,856
Adjustment for Allowable CI Costs	£465,250
Survey and Fees	£672,375
Contingency/Price & Design Risk	£348,371
Total Cost (including VAT)	£7,145,822

Towns Fund	£2,425,092
BBC	£4,720,730

	2022/23	2023/24	2024/25	Total
Towns Fund	258,757	1,628,378	270,244	2,457,379
BBC	63,720	3,414,693	672,886	4,745,319
Total	1,162,483	5,040,000	943,130	7,145,613

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