

BOSTON BOROUGH COUNCIL - LEISURE PROJECT

PROGRAMME FOR FULL BUSINESS CASE SUBMISSION - March 2022

| Activity | Start | Time | Finish | 2022 | | | | | | | | | | | | 2023 | | | | | | | | | | | | 2024 | | | | | | | | |
|--|--------|------|--------|------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|-----|-----|--|--|
| | | | | MAR | APR | MAY | JUN | JUL | AUG | SEP | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | | |
| Formal Approval & Project Kick Off | 300322 | 2w | 160422 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Full Business Case Submission | 300322 | 1d | 300322 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Full Business Case Review Period | 010422 | 2w | 150422 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Towns Deal Board Full Project Approval | 150422 | 1d | 150422 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Project Kick Off | 160422 | 1d | 160422 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Formal Confirmation of Design Team | 160422 | 1d | 160422 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Client Brief | 160422 | 6w | 310522 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Client Project Briefing | 160422 | 6w | 310522 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Design | 160422 | 28w | 311022 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| RIBA Stage 0 - Strategic Definition | 160422 | 2w | 300422 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| RIBA Stage 1 - Preparation/Briefing | 160422 | 2w | 300422 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Full Design Team Kick Off Meeting | 160422 | 1d | 160422 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| RIBA Stage 2 - Concept Design | 160422 | 2w | 300422 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| RIBA Stage 3 - Spatial Co-ordination | 010522 | 8w | 300622 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| RIBA Stage 4 - Detailed Design for Tender | 010722 | 8w | 310822 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| RIBA Stage 4 - Detailed Design for Construction | 010922 | 8w | 311022 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Surveys & Investigations | 160422 | 8w | 150622 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Agree Survey & Investigation Scope | 160422 | 1d | 160422 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Seek Quotations & Award | 160422 | 2w | 300422 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Survey & Investigation Works On Site | 010522 | 2w | 150522 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Site Investigation Output Information Deadline | 150622 | 1d | 150622 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Planning | 300422 | 21w | 011022 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Pre-Application Meeting | 300422 | 1d | 300422 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Planning Consultant Quotations | 010522 | 2w | 150522 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Planning Consultant Inputs | 160522 | 4w | 150622 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Planning Consultant Outputs Deadline | 150622 | 1d | 150622 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Planning Application | 010722 | 1d | 010722 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Planning Period (13 weeks) | 010722 | 13w | 300922 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Planning Determination | 300922 | 1d | 300922 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Issue planning conditions to tenderers | 011022 | 1d | 011022 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Tender | 010622 | 23w | 151122 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| OJEU - Issue of Contractor EOJ | 010622 | 1d | 010622 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| OJEU - Issue of Contractor PQQ | 010722 | 1d | 010722 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| OJEU - PQQ Period (30 days) | 010722 | 4w | 300722 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Assessment of Contractor PQQs | 010822 | 2w | 150822 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Interviews & Confirmation of final tender list | 160822 | 2w | 300822 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Tender Documentation Preparation | 010822 | 4w | 300822 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Tender Issue | 010922 | 1d | 010922 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Tender Period - 6 weeks (40 days) | 010922 | 6w | 151022 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Tender Return | 151022 | 1d | 151022 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Tender Assessment /Interviews | 161022 | 2w | 311022 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Preferred Contractor Decision/Standstill Period | 011122 | 2w | 011122 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Contract Award | 151122 | 1d | 151122 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| RIBA Stage 5 - Construction | 161122 | 90w | 310824 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Contractor Mobilisation & Demolition Approval | 161122 | 10w | 310123 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Construction Start on Site | 010223 | 1d | 010223 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Temporary Reception Accommodation by BBC | 161122 | 10w | 310123 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Phase 1A - Demolish Single Storey Accom to Front | 010223 | 3w | 220223 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Phase 1B - New Extension & New Plant Space (inc FO) | 220223 | 53w | 280224 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Phase 1C - Front & Part Site External Works | 010923 | 26w | 280224 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Handover of New Extension | 280224 | 1d | 280224 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Phase 2A - Refurb of Leisure Pool (inc services & FO) | 010324 | 10w | 150524 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Phase 2B - Re-Roofing of Leisure Pool | 010324 | 10w | 150524 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Phase 2C - Relocate & Bio-Mass Facility | 010324 | 10w | 150524 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Phase 2D - Remaining External Works (except Rowley) | 010324 | 10w | 150524 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Handover of Refurbished Leisure Pool | 150524 | 1d | 150524 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Phase 3A - Demolition of Training Pool Changing Block | 160524 | 6w | 300624 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Phase 3B - Refurb of Training Pool (inc services & FO) | 160524 | 10w | 310724 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Handover of Refurbished Leisure Pool | 310724 | 1d | 310724 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Phase 4 - Rowley Road External Works | 010824 | 4w | 310824 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Handover of Rowley Road Section | 310824 | 1d | 310824 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| RIBA Stage 6 - Handover/Fit Out | 010924 | 1d | 010924 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

