



<b>REPORT TO:</b>	CABINET
<b>DATE:</b>	7 <sup>TH</sup> DECEMBER 2022
<b>SUBJECT:</b>	QUARTER 2 REPORT – PERFORMANCE AND RISK
<b>PURPOSE:</b>	
<b>KEY DECISION:</b>	YES
<b>PORTFOLIO HOLDERS:</b>	COUNCILLOR SKINNER – LEADER (PERFORMANCE) COUNCILLOR NOBLE – FINANCE & COMMERCIAL (RISK)
<b>REPORT AUTHORS:</b>	SUZANNE ROLFE, INSIGHTS AND TRANSFORMATION MANAGER
<b>WARD(S) AFFECTED:</b>	ALL
<b>EXEMPT REPORT?</b>	NO

#### **SUMMARY**

This is the quarterly report covering performance and risk monitoring information for Quarter 2 of 2022/23 (as at September 2022).

#### **RECOMMENDATION**

1. To note the quarterly monitoring information for Q2 2022/23

#### **REASONS FOR RECOMMENDATIONS**

Members are accountable for the delivery of the Council's priorities and this monitoring information should be used as a tool to report on progress and highlight any key challenges forecast

#### **OTHER OPTIONS CONSIDERED**

Alternative reporting arrangements

## **1. BACKGROUND**

- 1.1 A joint performance management framework has been agreed across the South & East Lincolnshire Councils Partnership for 2022/23 to support joint delivery of services.
- 1.2 Key Performance Indicators (KPIs) have been agreed through the service planning process to capture performance against the strategic priorities of the Partnership and the individual Councils.
- 1.3 A combined performance report has been presented to Strategic Leadership Team (SLT) and this information has then been split out by Council for Executive reporting.
- 1.4 This report presents the performance information for Boston Borough Council for Quarter 2 of 2022/23 (as at September 2022).

## **2. PERFORMANCE (APPENDIX A)**

- 2.1 In total there are 68 KPIs for Boston Borough Council. 32 are trend measures which will be more useful in future quarters when we can show trend over time.
- 2.2 Of the 36 target measures, 20 are on or better than target, 3 are within tolerance, 8 are worse than target, 5 are not available at time of reporting.

## **3. RISK MANAGEMENT (APPENDIX B) – to follow**

- 3.1 The strategic risk register is included which has been reviewed and signed off by SLT and quarterly risk clinic. There are no changes to risk scoring since Q1. The strategic risks are being reviewed across the Partnership in Q3/4 for shared learning.

## **CONCLUSION**

Overall, performance in Q2 of 2022/23 is in line with targets and remedial action is in place where required.

Strategic and operational risks continue to be managed in accordance with the Risk Management Framework.

## **EXPECTED BENEFITS TO THE PARTNERSHIP**

A Partnership approach has been agreed for 2022/23.

## **IMPLICATIONS**

### **SOUTH AND EAST LINCOLNSHIRE COUNCIL'S PARTNERSHIP**

A Partnership approach has been agreed for 2022/23.

## **CORPORATE PRIORITIES**

Whole report.

**STAFFING**

None specific to this report.

**CONSTITUTIONAL AND LEGAL IMPLICATIONS**

None specific to this report.

**DATA PROTECTION**

None specific to this report.

**FINANCIAL**

None specific to this report.

**RISK MANAGEMENT**

Section 3 of the report and Appendix B.

**STAKEHOLDER / CONSULTATION / TIMESCALES**

Consultation with SLT

**REPUTATION**

None specific to this report.

**CONTRACTS**

None specific to this report.

**CRIME AND DISORDER**

None specific to this report.

**EQUALITY AND DIVERSITY/ HUMAN RIGHTS/ SAFEGUARDING**

None specific to this report.

**HEALTH AND WELL BEING**

None specific to this report.

**CLIMATE CHANGE AND ENVIRONMENTAL IMPLICATIONS**

None specific to this report.

**ACRONYMS**

- B&B: Bed & Breakfast accommodation
- CC: Customer Contact
- DD: Direct Debit
- KPIs: Key Performance Indicators
- NDR: Non-domestic rates (business rates)
- R&B: Revenues & Benefits
- SLT: Strategic Leadership Team

**APPENDICES**

Appendices are listed below and attached to the back of the report: -

APPENDIX A	Q2 performance
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APPENDIX B	Q2 risks
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**BACKGROUND PAPERS**

No background papers as defined in Section 100D of the Local Government Act 1972 were used in the production of this report.

**CHRONOLOGICAL HISTORY OF THIS REPORT**

A report on this item has not been previously considered by a Council body

**REPORT APPROVAL**

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