

Area	2022-23 £'000	2023-24 £'000	20224-25 £'000	2025-26 £'000	2026-27 £'000	2027-28 £'000
Corporate	1,710,910	1,524,413	1,307,811	1,304,098	1,313,945	1,320,886
Finance	4,491,354	4,051,008	4,643,449	5,032,129	5,091,335	4,928,505
Wellbeing and Community Leadership	1,299,150	1,424,714	1,418,642	1,371,474	1,360,206	1,411,464
Economic Growth	125,679	261,446	271,646	283,546	292,546	299,846
Governance	663,460	822,439	703,459	742,589	718,059	864,379
General Fund Assets	142,050	399,794	417,376	437,318	457,037	472,849
Leisure and Culture	1,281,654	1,838,797	1,894,266	1,887,202	1,948,895	1,971,636
Neighbourhoods	2,393,890	2,692,965	2,656,783	2,720,930	2,777,528	2,834,220
Planning & Strategic Infrastructure	219,810	267,180	305,570	268,960	295,460	315,340
Regulatory	486,430	587,141	617,251	639,456	662,096	675,966
Efficiencies Required	(282,000)	(664,461)	(1,152,485)	(1,346,591)	(1,374,653)	(1,354,404)
COUNCIL SUB-TOTAL	12,532,387	13,205,437	13,083,768	13,341,111	13,542,454	13,740,687
Direct Revenue Financing of Capital Expenditure	1,888,000	4,259,000	776,701	0	0	0
Capital Charges Contra Entry	(2,166,640)	(1,966,640)	(2,048,643)	(2,103,643)	(2,001,243)	(1,718,143)
Minimum Revenue Provision	15,000	15,000	15,000	15,000	15,000	15,000
Interest on borrowing	493,640	493,640	493,640	493,640	493,640	493,640
Contributions From Reserves	(5,178,845)	(5,287,217)	(873,954)	(2,500)	(2,500)	(130,600)
Contributions to Reserves	0	379,083	421,783	421,783	421,783	379,083
NET COST OF SERVICES	7,583,542	11,098,303	11,868,295	12,165,391	12,469,134	12,779,667
Financing						
Net Retained Business rates	(2,489,021)	(2,599,791)	(2,652,083)	(2,705,427)	(2,759,844)	(2,815,357)
Section 31 Grant	(2,018,237)	(2,644,677)	(2,697,571)	(2,751,522)	(2,806,552)	(2,862,683)
less Pooling Levy returned to LCC	236,674	298,225	304,189	310,273	316,478	322,808
NNDR share of Collection Fund (Deficit)/Surplus	3,500,895	738,727	0	0	0	0
Revenue Support Grant	(322,894)	(433,000)	(433,000)	(433,000)	(433,000)	(433,000)
New Homes Bonus Grant	(697,400)	(287,654)	0	0	0	0
Council Tax	(4,067,546)	(4,235,036)	(4,400,423)	(4,569,819)	(4,743,307)	(4,920,971)
Specific Grants	(397,053)	(666,313)	(666,313)	(666,313)	(666,313)	(666,313)
Town & Parish Councils	(509,444)	(533,493)	(544,110)	(554,937)	(565,981)	(577,244)
BTAC	(732,864)	(763,636)	(778,985)	(794,646)	(810,615)	(826,907)
Share of C Tax Collection Fund (Deficit)/Surplus	(86,654)	28,346	0	0	0	0
FUNDING	(7,583,543)	(11,098,302)	(11,868,295)	(12,165,391)	(12,469,134)	(12,779,667)
TAX BASE	20,051	20,274	20,578	20,887	21,200	21,518
BOSTON BC BAND D COUNCIL TAX	£ 202.86	£ 208.89	£ 213.84	£ 218.79	£ 223.74	£ 228.69
Total Council Tax	4,068	4,235	4,400	4,570	4,743	4,921
PERCENTAGE INCREASE	2.50%	2.97%	2.37%	2.31%	2.26%	2.21%