

REPORT TO: Boston Town Area Committee

DATE: 23rd March 2023

SUBJECT: BTAC Small Grant Scheme and BTAC Empowering Healthy

Communities Grant Scheme

REPORT AUTHOR: Maddy Eyre, Local Communities Development Officer and BTAC

Grant Administrator

EXEMPT REPORT? No

SUMMARY

In accordance with the Committee's Small Grant Scheme, this report presents the applications made to the Small Grants Working Group in Round 4 of the financial year 2022/2023 for both the BTAC Small Grant Scheme and Empowering Healthy Communities Grant Scheme.

RECOMMENDATIONS

1. That the Committee endorse the recommendations made by the Working Group in respect of **eligible** application/s.

REASONS FOR RECOMMENDATIONS

The Committee's policy is to consider each eligible application in light of the recommendations made by the Small Grant Working Group.

OTHER OPTIONS CONSIDERED

None.

REPORT

1.1 9 eligible applications were received in Round 4 of the Boston Town Area Committee Small Grant Scheme, and 1 application which was rejected and 1 eligible application received in Round 4 of the Empowering Healthy Communities Grant Scheme and 1 application which was rejected. Details of each applicant are set out in Table 1 below. Working Group recommendations to be circulated at full committee as Table 2.

TABLE 1

| Applicant | Scheme | Project | Amount Requested |
|---------------------------------------------------|----------------------------|----------------------------------------------------------------------------------------------------------------------------------------|------------------|
| Holy Trinity Pre- School | BTAC Small Grant Scheme | Purchase gardening equipment for Forest School activities | £931.26 |
| Friars Folly | BTAC Small Grant Scheme | Contribution to cost of venue hire and group insurance | £650.00 |
| Willoughby Road Allotments – Edible Academy | BTAC Small Grant Scheme | Contribution to cost of raised beds | £988.12 |
| Boston College – Netball Project | BTAC Small Grant Scheme | Purchase netball posts and hoops and publicity and marketing for college and community netball activities at Peter Paine Sports Centre | £874.93 |
| Boston Hanse Group | BTAC Small Grant Scheme | Purchase materials to make own costumes for Hanse volunteers | £1,000 |
| Citizens Advice Mid Lincs (CAML) | BTAC Small Grant Scheme | Purchase equipment to enable outreach work in Skirbeck Ward | £1,000 |
| Kuk Sool Won Charity | BTAC Small Grant Scheme | Purchase junior archery equipment | £1,000 |
| Boston Division Guides | BTAC Small Grant Scheme | Contribution towards the cost of refurbishing Wings Meadow Guide Centre – Freiston Road, Boston | £1,000 |
| Boston Book Festival | BTAC Small Grant Scheme | Contribution towards the cost of the Book Festival Event 2023 – Venue | £1,000 |

| | | Hire (Boston | |
|------------------|------------------|------------------------|----------|
| | | Guildhall), | |
| | | promotional | |
| | | materials – Banner | |
| | | and Festival Booklet | |
| Indian Cultural | BTAC Small Grant | Contribution | REJECTED |
| Organisation of | Scheme | towards cost of Holi | |
| Lincolnshire | | Festival to be held in | |
| | | Central Park | |
| Pilgrim Hospital | BTAC Empowering | Purchase new | REJECTED |
| Radio | Healthy | laptops for Pilgrim | |
| | Communities | Hospital Radio | |
| | Scheme | provision | |
| Boston Borough | BTAC Empowering | Contribution to cost | £1,000 |
| Council – | Healthy | of Boston Borough | |
| Communities and | Communities | Council's Coronation | |
| Events Team | Scheme | Event – 2023 | |

CONCLUSION

In conclusion, the Working Group recommendations are to be circulated at full Committee for consideration, in line with the Committee's policy which is to consider each eligible application in light of the Small Grant Working Group's recommendations.

FINANCIAL IMPLICATIONS

The value of each grant sought is set out in Table 1. The Committee's current Small Grant and Empowering Healthy Communities Grant Scheme financial position is set out in the finance proforma that accompanies this report.

LEGAL IMPLICATIONS

This work relates directly to the Local Government Act 2000 and to the Duty of Well-being placed upon the Council to promote and improve the well-being of the District.

CLIMATE CHANGE AND ENVIRONMENTAL IMPLICATIONS

There are no climate change and environmental implications directly arising from this report.

EQUALITY AND SAFEGUARDING IMPLICATIONS

Priorities supported will promote fairness and inclusion while supporting Boston Town Area Committee's commitment to equal opportunities for all, including those protected characteristics identified within the Equalities Act 2010

There are no equalities implications within this report. All equalities implications will be managed alongside each individual applicant through the monitoring process of project delivery.

There are no safeguarding implications directly arising from this report.

| OTHER IMPLICATIONS | |
|--------------------|--|
| None | |

CONSULTATION

Applications have been reviewed by the Small Grant Working Group with their comments set out within Table 2 to be circulated at full committee.

| APPENDICES | |
|-----------------------------------------------------------------------|-----|
| Appendices are listed below and attached to the back of the report: - | |
| N/A | N/A |

| BACKGROUND PAPERS | | |
|-----------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------|--|
| Background papers used in the production of this report are listed below: - | | |
| Document title | Where the document can be viewed | |
| Grant Applications | Application summaries are available to BTAC Members on request from the Small Grant Scheme Administrator. | |

| CHRONOLOGICAL HISTORY OF THIS REPORT | |
|-------------------------------------------|--------------------------------|
| Name of body | Date |
| BTAC Small Grants Scheme Working Group | 23 rd February 2023 |

| REPORT APPROVAL | | |
|---------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------|--|
| Report author: | Maddy Eyre, Local Communities Development Officer and Administrator of the Boston Town Area Committee Small Grant Scheme maddy.eyre@boston.gov.uk | |
| Signed off by: | Emily Spicer – Assistant Director of Well-Being and Community leadership Emily.spicer@sholland.gov.uk | |
| Approved for publication: | Chairman of BTAC Councillor Paul Goodale | |

FINANCE PROFORMA

BOSTON BOROUGH COUNCIL

PROFORMA FOR EXECUTIVE APPROVAL OF THE RELEASE OF RESOURCES

(CAPITAL AND REVENUE BUDGETS)

FROM: Rachel Chatterton - Finance Business Partner, PSPS

THIS PROFORMA PROVIDES THE FINANCIAL IMPLICATIONS IN RESPECT OF THE ATTACHED

REPORT: Boston Town Area Committee

REPORT DATE: 23rd March 2023

f Year 1 f Year 2 f Year 3 f Year 4 f Year 5 2022.23 2023.24 2024.25 2025.26 2026.27

Revenue

8,444.31 BTAC Small Grants

Empowering 1,000

Healthy

Communities Grants

Total Revenue Cost 9,444.31

Funding required: £9,444.31 Considered by: Date: 23rd

BTAC March

2023

Total capital cost £0

Revenue cost £9,444.31 Enter Council or N/A

Cabinet here

Financial Services Comments

The committee has £13,197.40 remaining from the BTAC small grants scheme and £14,000 available from the Empowering Healthy Communities Scheme.

If the committee agree to the applications enclosed, there would be £4,753.09 for Small Grants and £13,000 for Empowering Health Communities to carry forward to 2023.24.

Risk

None

Procurement

Value for Money Efficiency

| This FP is valid for 3 months from | If this FP is no longer required please | If there are changes to the original report it |
|------------------------------------|-----------------------------------------|------------------------------------------------|
| FP date | advise Finance | may invalidate this document, it must be |
| | | reviewed by Finance. |
| | | |