



<b>REPORT TO:</b>	BOSTON TOWN AREA COMMITTEE
<b>DATE:</b>	1 <sup>st</sup> JUNE 2023
<b>SUBJECT:</b>	BTAC PLAY AREA IMPROVEMENTS
<b>PURPOSE:</b>	TO PROVIDE AN IMPROVED PLAY OFFER TO BOSTON RESIDENTS
<b>KEY DECISION:</b>	<i>N/A</i>
<b>PORTFOLIO HOLDER:</b>	TBA
<b>REPORT OF:</b>	ADD
<b>REPORT AUTHOR:</b>	PLAY AND PHYSICAL ACTIVITY OFFICER
<b>WARD(S) AFFECTED:</b>	ADD
<b>EXEMPT REPORT?</b>	<i>NO</i>

### **SUMMARY**

At its 3rd November 2022 meeting BTAC resolved that the Play and Physical Activity Officer was to be tasked to take the proposals for all four sites forward and undertake a full tendering process for the provision of the facilities identified and return a full report back to committee for final agreement.

This report provides members with an update on the outcome of the full tender process for the provision of further improvements for investment in outdoor play areas and seeks final approval to proceed.

### **RECOMMENDATIONS**

1. That the Committee agree to proceed with the improvements identified in this report.

### **REASONS FOR RECOMMENDATIONS**

To provide an improved play offer to residents and visitors.

## **OTHER OPTIONS CONSIDERED**

Not to approve the play area improvements.

### **1. BACKGROUND**

- 1.1 Following the 2022 tour of BTAC open spaces and play facilities, members established a BTAC Working Group to develop plans for the improvement of play facilities in the BTAC Area.
- 1.2 The Working Group identified four play areas for improvement and these findings along with corresponding quotes were presented to the 3<sup>rd</sup> November BTAC meeting. The four play areas are located in Central Park, St Johns, Garfit's Lane and Woodville Road.
- 1.3 At the 3<sup>rd</sup> November 2022 meeting BTAC resolved that the Play and Physical Activity Officer was to be tasked to take the proposals for all four sites forward and undertake a full tendering process for the provision of the facilities identified and return a full report back to committee for final agreement.
- 1.4 The Play and Physical Activity Officer along with the Procurement Team, subsequently invited Tenders through the Portal. The tender closing date was 12 noon on 10<sup>th</sup> February 2023. A single tender was returned from Kompan and opened by Ryan Wilson - Procurement Team in the presence of Laz Mafuko – Finance and Fran Taylor - Play and Physical Activity Officer Boston Borough Council.

### **2.0 REPORT – Improvements quoted within the tender**

- 2.1 The outcome of the tender has the total cost for the project coming in at £167,595, with a discount applied reducing the cost to £142,409. This does not include the purchase of the seats for Central Park which will be a further £5,000 bringing the total cost up to £147,409.
- 2.2 The match funding committed by Boston Big Local for the St Johns scheme and the Section 106 funding for Garfit's Lane is confirmed at £39,000 in total, with a further £20,000 approved from Insurance reserve, for the Woodville Road scheme, reducing the total cost to BTAC, to £88,409.
- 2.3 The following documents are appended to the report for reference:
  - Appendix 1 – Kompan Sales Quote for the works to the 4 sites.
  - Appendix 2 – Central Park Visual
  - Appendix 3 – Woodville Road Play Area Visual
  - Appendix 4 – St John's Play Area Visual
  - Appendix 5 – Garfit's Lane Play Area Visual
  - Appendix 6 – Kompan Contract Documentation
- 2.4 Future BTAC budgets will include costs associated with the ongoing maintenance and inspection of any new play equipment.

### **3. CONCLUSION**

- 3.1 At its 3rd November 2022 meeting, Members voiced their support for all the replacement facilities and works needed to improve the sites and general agreement of the need to replace the vandalised Galleon at the Woodville Road site as soon as possible. Members were pleased with the progress of improvements already carried out on BTAC open spaces and felt these had made a significant contribution to improving the quality of those spaces provided in the town and that the plans agreed for these further developments will encourage greater more positive use of public open spaces.

#### **EXPECTED BENEFITS TO THE PARTNERSHIP**

*N/A*

#### **IMPLICATIONS**

##### **SOUTH AND EAST LINCOLNSHIRE COUNCILS PARTNERSHIP**

*None*

##### **CORPORATE PRIORITIES**

*(Highlight any specific corporate priority implications arising from the report in this section. If none, insert the word 'none'.)*

##### **STAFFING**

*None*

##### **CONSTITUTIONAL AND LEGAL IMPLICATIONS**

*None*

##### **DATA PROTECTION**

*None*

##### **FINANCIAL**

*The financial implications are outlined in 2.1 and 2.2 of this report.*

##### **RISK MANAGEMENT**

*None*

##### **STAKEHOLDER / CONSULTATION / TIMESCALES**

*Consultation on this proposal has taken place with the Chairman of BTAC and the Town Centre (and BTAC liaison) Portfolio Holder, BTAC and the General Public.*

##### **REPUTATION**

*None*

##### **CONTRACTS**

The works included within the report were subject to a tender process and a contract. The Council is required to conform to the requirements of the EU Procurement Directive and its own Contract Procurement and Procedure Rules Part 4 (H) of the Constitution.

**CRIME AND DISORDER**

None

**EQUALITY AND DIVERSITY/ HUMAN RIGHTS/ SAFEGUARDING**

The Council is required to comply with the public sector equality duty. A full equality impact analysis will be undertaken at the appropriate time to ensure that any new equipment intended for procurement will consider the needs of all individuals.

**HEALTH AND WELL BEING**

None

**CLIMATE CHANGE AND ENVIRONMENTAL IMPLICATIONS**

None

**LINKS TO 12 MISSIONS IN THE LEVELLING UP WHITE PAPER**

(Use this section to highlight any links to the 12 missions contained in the Levelling Up White Paper set out below. Delete any which are not applicable. If none, insert the word 'none'.)

<b>MISSIONS</b>	
<b>This paper contributes to the follow Missions outlined in the Government’s Levelling Up White paper.</b>	
<b>Health</b>	By 2030, the gap in Healthy Life Expectancy (HLE) between local areas where it is highest and lowest will have narrowed, and by 2035 HLE will rise by 5 years.
<b>Wellbeing</b>	By 2030, well-being will have improved in every area of the UK, with the gap between top performing and other areas closing.
<b>Pride in Place</b>	By 2030, pride in place, such as people’s satisfaction with their town centre and engagement in local culture and community, will have risen in every area of the UK, with the gap between the top performing and other areas closing.

**ACRONYMS**

(Use this section to explain any acronyms used in the body of the report. If none, insert the word 'none'.)

<b>APPENDICES</b>	
<i>(If none then insert the word 'None' and delete the below text/boxes).</i>	
Appendices are listed below and attached to the back of the report: -	
<b>APPENDIX 1</b>	<i>Kompan Sales Quote for the works to the 4 sites.</i>
<b>APPENDIX 2</b>	<i>Central Park Visual</i>
<b>APPENDIX 3</b>	<i>Woodville Road Play Area Visual</i>

APPENDIX 4	<i>St John's Play Area Visual</i>
APPENDIX 5	<i>Garfit's Lane Play Area Visual</i>
APPENDIX 6	<i>Kompan Contract Documentation</i>

#### BACKGROUND PAPERS

Background papers used in the production of this report are listed below: -

Document title	Where the document can be viewed
<i>None</i>	

#### CHRONOLOGICAL HISTORY OF THIS REPORT

Name of body	Date
<i>BTAC</i>	<i>3<sup>rd</sup> November 2022</i>

#### REPORT APPROVAL

Report author:	Fran Taylor – <a href="mailto:Francis.Taylor@boston.gov.uk">Francis.Taylor@boston.gov.uk</a>
Signed off by:	Phil Perry – <a href="mailto:phil.perry@boston.gov.uk">phil.perry@boston.gov.uk</a>
Approved for publication:	N/A

#### CHECKLIST - DELETE BEFORE SUBMISSION TO DEMOCRATIC SERVICES

S151 Officer consulted on financial implications:	Yes / No / NA
Monitoring Officer consulted on legal and constitutional implications:	Yes / No / NA
Portfolio Holder consulted:	Yes / No / NA
Ward Member consulted:	Yes / No / NA

## FINANCE PROFORMA

PROFORMA FOR APPROVAL OF THE RELEASE OF RESOURCES

(CAPITAL AND REVENUE BUDGETS)

FROM: Caroline Thacker-Smith

THIS PROFORMA PROVIDES THE FINANCIAL IMPLICATIONS  
IN RESPECT OF THE ATTACHED

REPORT:

REPORT DATE:

<b>OPTION 1</b>	<b>£ Year 1</b> 2023/24	<b>£ Year 2</b> 2024/25	<b>£ Year 3</b> 2025/26	<b>£ Year 4</b> 2026/27	<b>£ Year 5</b> 2027/28
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### Revenue

Tender Price	142,409				
Seats for Central Park	5,000				

### Matched Funding

BBL	-19,500				
S106 – Garfit’s Lane	-19,500				

Insurance Reserve	-20,000				
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<b>Total Revenue Cost</b>	<b>88,409</b>				
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### Funding required:

Total capital cost	£				
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Revenue cost	£88,409				
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### Considered by:

BTAC

Boston Borough Council

### Date:

01.06.2023

### Financial Services Comments

The BTAC committee previously committed a budget for this project to the value of £100,541; this revised position could result in the reserves being increased by £12,132.

### Risk

None

### Procurement

A full tender process has been undertaken, resulting in the best price and quality available.

### Value for Money Efficiency

This FP is valid for 3 months from FP date	If this FP is no longer required please advise Finance	If there are changes to the original report it may invalidate this document, it must be reviewed by Finance.