

Area	20224-25 £'000	2025-26 £'000	2026-27 £'000	2027-28 £'000	2028-29 £'000
Corporate	1,997,420	2,062,560	2,062,910	2,070,330	2,077,980
Finance	3,923,530	4,592,257	4,983,436	5,282,663	5,746,733
Wellbeing and Community Leadership	1,891,598	1,939,639	1,965,769	1,926,899	2,002,719
Economic Growth	(2,322,287)	181,060	180,139	186,330	192,120
Governance	790,700	791,980	767,920	924,880	791,020
General Fund Assets	199,000	198,140	248,270	271,020	292,600
Leisure and Culture	2,060,572	1,887,413	1,653,244	1,675,092	1,695,718
Neighbourhoods	3,179,057	3,437,497	3,540,405	3,622,712	3,705,697
Planning & Strategic Infrastructure	204,450	280,250	299,730	324,000	345,080
Regulatory	731,920	725,740	748,540	775,850	804,280
Strategic Growth & Development	300,130	(39,520)	(43,170)	(47,100)	(51,300)
Efficiencies Required	(339,880)	(1,459,676)	(1,519,820)	(1,640,702)	(2,080,698)
<b>COUNCIL SUB-TOTAL</b>	<b>12,616,210</b>	<b>14,597,340</b>	<b>14,887,373</b>	<b>15,371,974</b>	<b>15,521,949</b>
Direct Revenue Financing of Capital Expenditure	2,171,954	7,638,158	0	0	0
Capital Charges Contra Entry	(27,433)	(2,166,640)	(2,166,640)	(2,166,640)	(2,166,640)
Minimum Revenue Provision	111,000	207,430	207,430	207,430	207,430
Interest on borrowing	111,250	111,250	111,250	111,250	111,250
Contributions From Reserves	(2,280,964)	(7,657,589)	(2,500)	(2,500)	(2,500)
Contributions to Reserves	60,200	60,200	60,200	(110,600)	60,200
<b>NET COST OF SERVICES</b>	<b>12,762,217</b>	<b>12,790,149</b>	<b>13,097,113</b>	<b>13,410,914</b>	<b>13,731,689</b>
<b>Financing</b>					
Net Retained Business rates	(2,963,628)	(2,891,137)	(2,948,959)	(3,007,939)	(3,068,097)
Section 31 Grant	(2,724,282)	(2,778,768)	(2,834,343)	(2,891,030)	(2,948,850)
less Pooling Levy returned to LCC	311,558	291,436	297,265	303,210	309,275
NNDR share of Collection Fund (Deficit)/Surplus	(221,504)	0	0	0	0
Revenue Support Grant	(454,000)	(454,000)	(454,000)	(454,000)	(454,000)
New Homes Bonus Grant	(343,342)	(343,342)	(343,342)	(343,342)	(343,342)
Council Tax	(4,387,059)	(4,554,867)	(4,726,723)	(4,902,709)	(5,082,911)
Specific Grants	(685,000)	(685,000)	(685,000)	(685,000)	(685,000)
Town & Parish Councils	(578,703)	(590,219)	(601,964)	(613,943)	(626,161)
BTAC	(768,772)	(784,253)	(800,047)	(816,162)	(832,602)
Share of C Tax Collection Fund (Deficit)/Surplus	52,514	0	0	0	0
<b>FUNDING</b>	<b>(12,762,217)</b>	<b>(12,790,149)</b>	<b>(13,097,113)</b>	<b>(13,410,914)</b>	<b>(13,731,689)</b>
<b>TAX BASE</b>	<b>20,302</b>	<b>20,607</b>	<b>20,916</b>	<b>21,229</b>	<b>21,548</b>
<b>BOSTON BC BAND D COUNCIL TAX</b>	<b>£ 216.09</b>	<b>£ 221.04</b>	<b>£ 225.99</b>	<b>£ 230.94</b>	<b>£ 235.89</b>
<b>Total Council Tax</b>	<b>4,387</b>	<b>4,555</b>	<b>4,727</b>	<b>4,903</b>	<b>5,083</b>
<b>PERCENTAGE INCREASE</b>	<b>3.45%</b>	<b>2.29%</b>	<b>2.24%</b>	<b>2.19%</b>	<b>2.14%</b>