

Area	2024-25 £'000	2025-26 £'000	2026-27 £'000	2027-28 £'000	2028-29 £'000
Employee Related Expenditure	11,400	11,248	11,408	11,768	12,261
Premises Related Expenditure	2,543	2,453	2,469	2,492	2,501
Transport Related Expenditure	2,469	2,482	2,496	2,510	2,525
Supplies & Services	3,139	3,018	2,987	3,060	3,070
Drainage Board Levies	2,825	2,910	2,997	3,087	3,180
Parish Precepts	579	590	602	614	626
Third party Payments	4,884	4,569	4,336	4,338	4,338
Transfer Payments	41,814	14,488	13,486	13,386	13,316
Depreciation and Impairment Losses	2,167	2,167	2,167	2,167	2,167
Income	(58,101)	(27,882)	(26,727)	(26,744)	(26,894)
Efficiencies Required	(846)	(1,417)	(1,344)	(1,333)	(1,852)
COUNCIL SUB-TOTAL	12,873	14,626	14,877	15,345	15,238
Direct Revenue Financing of Capital Expenditure	2,172	2,917	0	0	0
Capital Charges Contra Entry	(27)	(2,167)	(2,167)	(2,167)	(2,167)
Minimum Revenue Provision	129	211	287	346	651
Interest on borrowing	111	111	111	111	111
Contributions From Reserves	(2,556)	(2,937)	(3)	(3)	(3)
Contributions to Reserves	60	60	60	(111)	60
NET COST OF SERVICES	12,762	12,821	13,165	13,521	13,890
Financing					
Net Retained Business rates	(2,964)	(2,891)	(2,949)	(3,008)	(3,068)
Section 31 Grant	(2,724)	(2,779)	(2,834)	(2,891)	(2,949)
less Pooling Levy returned to LCC	312	291	297	303	309
NNDR share of Collection Fund (Surplus)/Deficit	(222)	0	0	0	0
Revenue Support Grant	(454)	(454)	(454)	(454)	(454)
New Homes Bonus Grant	(343)	(343)	(343)	(343)	(343)
Council Tax	(4,387)	(4,586)	(4,795)	(5,013)	(5,241)
Specific Grants	(685)	(685)	(685)	(685)	(685)
Town & Parish Councils	(579)	(590)	(602)	(614)	(626)
BTAC	(769)	(784)	(800)	(816)	(833)
Share of C Tax Collection Fund (Surplus)/Deficit	53	0	0	0	0
FUNDING	(12,762)	(12,821)	(13,165)	(13,521)	(13,890)
TAX BASE	20,302	20,607	20,916	21,229	21,548
BOSTON BC BAND D COUNCIL TAX	£ 216.09	£ 222.57	£ 229.25	£ 236.12	£ 243.21
Total Council Tax	4,387	4,586	4,795	5,013	5,241