

## APPENDIX 1B

Area	20224-25 £'000	2025-26 £'000	2026-27 £'000	2027-28 £'000	2028-29 £'000
Corporate	2,027	2,070	2,070	2,077	2,085
Finance	4,437	5,050	5,381	5,616	6,010
Wellbeing and Community Leadership	1,899	1,899	1,917	1,901	1,978
Economic Growth	(2,322)	156	155	161	167
Governance	785	800	784	950	824
General Fund Assets	292	233	225	187	147
Leisure and Culture	2,124	1,886	1,647	1,663	1,679
Neighbourhoods	3,223	3,061	3,130	3,177	3,223
Planning & Strategic Infrastructure	231	224	242	266	287
Regulatory	723	704	713	727	741
Strategic Growth & Development	300	(40)	(43)	(47)	(51)
Efficiencies Required	(846)	(1,417)	(1,344)	(1,333)	(1,852)
<b>COUNCIL SUB-TOTAL</b>	<b>12,873</b>	<b>14,626</b>	<b>14,877</b>	<b>15,345</b>	<b>15,238</b>
Direct Revenue Financing of Capital Expenditure	2,172	2,917	0	0	0
Capital Charges Contra Entry	(27)	(2,167)	(2,167)	(2,167)	(2,167)
Minimum Revenue Provision	129	211	287	346	651
Interest on borrowing	111	111	111	111	111
Contributions From Reserves	(2,556)	(2,937)	(3)	(3)	(3)
Contributions to Reserves	60	60	60	(111)	60
<b>NET COST OF SERVICES</b>	<b>12,762</b>	<b>12,821</b>	<b>13,165</b>	<b>13,521</b>	<b>13,890</b>
<b>Financing</b>					
Net Retained Business rates	(2,964)	(2,891)	(2,949)	(3,008)	(3,068)
Section 31 Grant	(2,724)	(2,779)	(2,834)	(2,891)	(2,949)
less Pooling Levy returned to LCC	312	291	297	303	309
NNDR share of Collection Fund (Deficit)/Surplus	(222)	0	0	0	0
Revenue Support Grant	(454)	(454)	(454)	(454)	(454)
New Homes Bonus Grant	(343)	(343)	(343)	(343)	(343)
Council Tax	(4,387)	(4,586)	(4,795)	(5,013)	(5,241)
Specific Grants	(685)	(685)	(685)	(685)	(685)
Town & Parish Councils	(579)	(590)	(602)	(614)	(626)
BTAC	(769)	(784)	(800)	(816)	(833)
Share of C Tax Collection Fund (Deficit)/Surplus	53	0	0	0	0
<b>FUNDING</b>	<b>(12,762)</b>	<b>(12,821)</b>	<b>(13,165)</b>	<b>(13,521)</b>	<b>(13,890)</b>
<b>TAX BASE</b>	<b>20,302</b>	<b>20,607</b>	<b>20,916</b>	<b>21,229</b>	<b>21,548</b>
<b>BOSTON BC BAND D COUNCIL TAX</b>	<b>£ 216.09</b>	<b>£ 222.57</b>	<b>£ 229.25</b>	<b>£ 236.12</b>	<b>£ 243.21</b>
<b>Total Council Tax</b>	<b>4,387</b>	<b>4,586</b>	<b>4,795</b>	<b>5,013</b>	<b>5,241</b>
<b>PERCENTAGE INCREASE</b>	<b>3.45%</b>	<b>3.00%</b>	<b>3.00%</b>	<b>3.00%</b>	<b>3.00%</b>