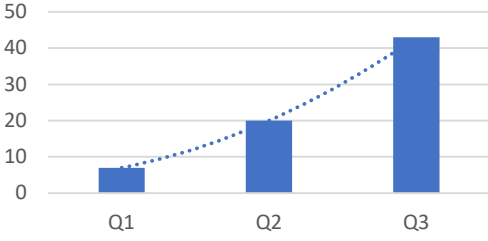
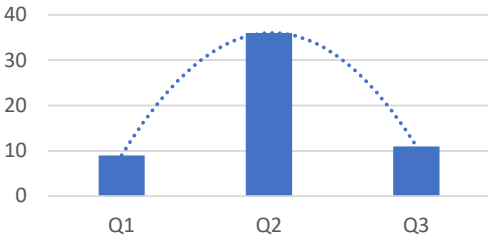
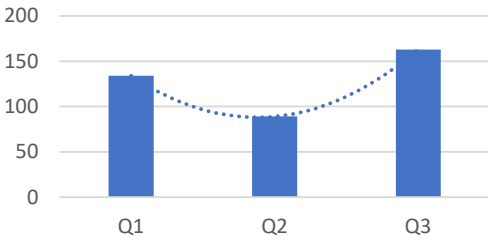
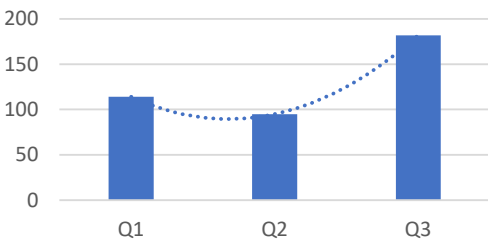


Wellbeing and Community Leadership																						
Key Performance indicators (KPIs)						Target	Status															
	2022/23	2022/23	2023/24	2023/24	2023/24	2023/24	2023/24															
	Q3	Q4	Q1	Q2	Q3	Q3	Q3															
Percentage of cases opened at homelessness prevention stage (i.e. before they have become homeless)	68%	73%	74.00%	74.29%	71.05%	70%		<table border="1"> <tr><th>Quarter</th><th>Percentage</th></tr> <tr><td>Q3</td><td>68%</td></tr> <tr><td>Q4</td><td>73%</td></tr> <tr><td>Q1</td><td>74.00%</td></tr> <tr><td>Q2</td><td>74.29%</td></tr> <tr><td>Q3</td><td>71.05%</td></tr> <tr><td>Target</td><td>70%</td></tr> </table>	Quarter	Percentage	Q3	68%	Q4	73%	Q1	74.00%	Q2	74.29%	Q3	71.05%	Target	70%
Quarter	Percentage																					
Q3	68%																					
Q4	73%																					
Q1	74.00%																					
Q2	74.29%																					
Q3	71.05%																					
Target	70%																					
Percentage of homelessness cases that were opened at homelessness prevention stage that resulted in the customer not becoming homeless	68%	68%	54.00%	65.31%	84.00%	70%		<table border="1"> <tr><th>Quarter</th><th>Percentage</th></tr> <tr><td>Q3</td><td>68%</td></tr> <tr><td>Q4</td><td>68%</td></tr> <tr><td>Q1</td><td>54.00%</td></tr> <tr><td>Q2</td><td>65.31%</td></tr> <tr><td>Q3</td><td>84.00%</td></tr> <tr><td>Target</td><td>70%</td></tr> </table>	Quarter	Percentage	Q3	68%	Q4	68%	Q1	54.00%	Q2	65.31%	Q3	84.00%	Target	70%
Quarter	Percentage																					
Q3	68%																					
Q4	68%																					
Q1	54.00%																					
Q2	65.31%																					
Q3	84.00%																					
Target	70%																					
Number of verified rough sleepers	28	39	40	32	22	Trend Only	Trend Only	<table border="1"> <tr><th>Quarter</th><th>Number</th></tr> <tr><td>Q3</td><td>28</td></tr> <tr><td>Q4</td><td>39</td></tr> <tr><td>Q1</td><td>40</td></tr> <tr><td>Q2</td><td>32</td></tr> <tr><td>Q3</td><td>22</td></tr> </table>	Quarter	Number	Q3	28	Q4	39	Q1	40	Q2	32	Q3	22		
Quarter	Number																					
Q3	28																					
Q4	39																					
Q1	40																					
Q2	32																					
Q3	22																					
Number of families with children placed into Bed & Breakfast (B&B) for more than 6 weeks	1	0	0	0	0	0		<table border="1"> <tr><th>Quarter</th><th>Number</th></tr> <tr><td>Q3</td><td>1</td></tr> <tr><td>Q4</td><td>0</td></tr> <tr><td>Q1</td><td>0</td></tr> <tr><td>Q2</td><td>0</td></tr> <tr><td>Q3</td><td>0</td></tr> </table>	Quarter	Number	Q3	1	Q4	0	Q1	0	Q2	0	Q3	0		
Quarter	Number																					
Q3	1																					
Q4	0																					
Q1	0																					
Q2	0																					
Q3	0																					

Number of properties improved through Council intervention	24	34	23	8	12	Trend Only	Trend Only	<table border="1"> <caption>Number of properties improved through Council intervention</caption> <thead> <tr> <th>Quarter</th> <th>Count</th> </tr> </thead> <tbody> <tr> <td>Q3</td> <td>24</td> </tr> <tr> <td>Q4</td> <td>34</td> </tr> <tr> <td>Q1</td> <td>23</td> </tr> <tr> <td>Q2</td> <td>8</td> </tr> <tr> <td>Q3</td> <td>12</td> </tr> </tbody> </table>	Quarter	Count	Q3	24	Q4	34	Q1	23	Q2	8	Q3	12
Quarter	Count																			
Q3	24																			
Q4	34																			
Q1	23																			
Q2	8																			
Q3	12																			
Number of long-term empty properties brought back into use through council support and intervention				0	0	Trend Only	Trend Only	<table border="1"> <caption>Number of long-term empty properties brought back into use</caption> <thead> <tr> <th>Quarter</th> <th>Percentage</th> </tr> </thead> <tbody> <tr> <td>Q3</td> <td>0.00%</td> </tr> <tr> <td>Q4</td> <td>0.00%</td> </tr> <tr> <td>Q1</td> <td>0.00%</td> </tr> <tr> <td>Q2</td> <td>0.00%</td> </tr> </tbody> </table>	Quarter	Percentage	Q3	0.00%	Q4	0.00%	Q1	0.00%	Q2	0.00%		
Quarter	Percentage																			
Q3	0.00%																			
Q4	0.00%																			
Q1	0.00%																			
Q2	0.00%																			
Percentage of Revenues & Benefits Calls Answered (Year to Date)	87.75%	89.16%	85.43%	91.05%	92.19%	90.00%		<table border="1"> <caption>Percentage of Revenues &amp; Benefits Calls Answered</caption> <thead> <tr> <th>Quarter</th> <th>Percentage</th> </tr> </thead> <tbody> <tr> <td>Q3</td> <td>87.75%</td> </tr> <tr> <td>Q4</td> <td>89.16%</td> </tr> <tr> <td>Q1</td> <td>85.43%</td> </tr> <tr> <td>Q2</td> <td>91.05%</td> </tr> <tr> <td>Q3</td> <td>92.19%</td> </tr> </tbody> </table>	Quarter	Percentage	Q3	87.75%	Q4	89.16%	Q1	85.43%	Q2	91.05%	Q3	92.19%
Quarter	Percentage																			
Q3	87.75%																			
Q4	89.16%																			
Q1	85.43%																			
Q2	91.05%																			
Q3	92.19%																			
Percentage of Customer Contact Calls Answered (Year to Date)	90.24%	90.60%	83.32%	88.92%	90.58%	90%		<table border="1"> <caption>Percentage of Customer Contact Calls Answered</caption> <thead> <tr> <th>Quarter</th> <th>Percentage</th> </tr> </thead> <tbody> <tr> <td>Q3</td> <td>90.24%</td> </tr> <tr> <td>Q4</td> <td>90.60%</td> </tr> <tr> <td>Q1</td> <td>83.32%</td> </tr> <tr> <td>Q2</td> <td>88.92%</td> </tr> <tr> <td>Q3</td> <td>90.58%</td> </tr> </tbody> </table>	Quarter	Percentage	Q3	90.24%	Q4	90.60%	Q1	83.32%	Q2	88.92%	Q3	90.58%
Quarter	Percentage																			
Q3	90.24%																			
Q4	90.60%																			
Q1	83.32%																			
Q2	88.92%																			
Q3	90.58%																			

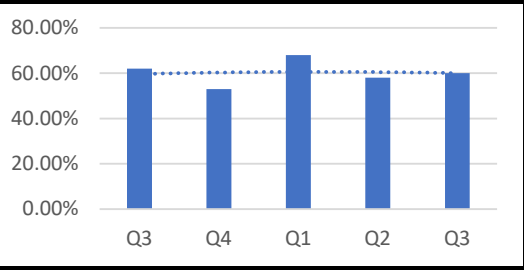
Customer Satisfaction (Year to Date)	98.42%	96.72%	99.21%	99.53%	99.65%	90%	Green	<table border="1"> <caption>Customer Satisfaction Data</caption> <thead> <tr> <th>Quarter</th> <th>Percentage</th> </tr> </thead> <tbody> <tr> <td>Q3</td> <td>100.00%</td> </tr> <tr> <td>Q4</td> <td>100.00%</td> </tr> <tr> <td>Q1</td> <td>100.00%</td> </tr> <tr> <td>Q2</td> <td>100.00%</td> </tr> <tr> <td>Q3</td> <td>100.00%</td> </tr> </tbody> </table>	Quarter	Percentage	Q3	100.00%	Q4	100.00%	Q1	100.00%	Q2	100.00%	Q3	100.00%
Quarter	Percentage																			
Q3	100.00%																			
Q4	100.00%																			
Q1	100.00%																			
Q2	100.00%																			
Q3	100.00%																			
Quality of Service (Year to Date)	97.68%	98.23%	96.19%	95.68%	95.40%	90%	Green	<table border="1"> <caption>Quality of Service Data</caption> <thead> <tr> <th>Quarter</th> <th>Percentage</th> </tr> </thead> <tbody> <tr> <td>Q3</td> <td>97.68%</td> </tr> <tr> <td>Q4</td> <td>98.23%</td> </tr> <tr> <td>Q1</td> <td>96.19%</td> </tr> <tr> <td>Q2</td> <td>95.68%</td> </tr> <tr> <td>Q3</td> <td>95.40%</td> </tr> </tbody> </table>	Quarter	Percentage	Q3	97.68%	Q4	98.23%	Q1	96.19%	Q2	95.68%	Q3	95.40%
Quarter	Percentage																			
Q3	97.68%																			
Q4	98.23%																			
Q1	96.19%																			
Q2	95.68%																			
Q3	95.40%																			
Average speed of answer – Customer Contact (Seconds) (Year to Date)	108.78	124.08	235	124	134	120	Red	<table border="1"> <caption>Average speed of answer – Customer Contact Data</caption> <thead> <tr> <th>Quarter</th> <th>Seconds</th> </tr> </thead> <tbody> <tr> <td>Q3</td> <td>108.78</td> </tr> <tr> <td>Q4</td> <td>124.08</td> </tr> <tr> <td>Q1</td> <td>235</td> </tr> <tr> <td>Q2</td> <td>124</td> </tr> <tr> <td>Q3</td> <td>120</td> </tr> </tbody> </table>	Quarter	Seconds	Q3	108.78	Q4	124.08	Q1	235	Q2	124	Q3	120
Quarter	Seconds																			
Q3	108.78																			
Q4	124.08																			
Q1	235																			
Q2	124																			
Q3	120																			
<p>Commentary: Last in month target exceeded by 56 seconds. Quarterly target met at 90 seconds</p>																				
Average speed of answer – Revenues and Benefits (Seconds) (Year to Date)	171	189	342	188.8	240	240	Green	<table border="1"> <caption>Average speed of answer – Revenues and Benefits Data</caption> <thead> <tr> <th>Quarter</th> <th>Seconds</th> </tr> </thead> <tbody> <tr> <td>Q3</td> <td>171</td> </tr> <tr> <td>Q4</td> <td>189</td> </tr> <tr> <td>Q1</td> <td>342</td> </tr> <tr> <td>Q2</td> <td>188.8</td> </tr> <tr> <td>Q3</td> <td>240</td> </tr> </tbody> </table>	Quarter	Seconds	Q3	171	Q4	189	Q1	342	Q2	188.8	Q3	240
Quarter	Seconds																			
Q3	171																			
Q4	189																			
Q1	342																			
Q2	188.8																			
Q3	240																			

Regulatory								
Key Performance indicators (KPIs)						Target	Status	
	2022/23	2022/23	2023/24	2023/24	2023/24	2023/24	2023/24	
	Q3	Q4	Q1	Q2	Q3	Q3	Q3	
Land Charges - Average number of days taken to process Local Authority searches (working days)	4.31	5.94	6.74	7.11	6.54	8		
Food Safety – percentage of rateable food businesses with a rating of 3 (generally satisfactory) or above as a Percentage of the total number of rateable food businesses.	98.00%	98.21%	98.40%	97.70%	97.87%	98%		
Commentary: Out of 563 premises, 551 are rated 3, 4 or 5 stars. Challenges still exist in terms of the standards within food premises post pandemic and due to cost of living pressures on businesses such as utilities								
Kingdom Contract: Number of Fixed Penalty Notices (FPNs) Issued – Litter (In quarter)	Data not previously reported		241	157	320	Trend Only	Trend Only	

Kingdom Contract: Number of FPNs Issued - Fly Tipping (In quarter)	Data not previously reported	7	20	43	Trend Only	Trend Only	 <p>A bar chart with a dotted trend line showing an increasing trend. The y-axis ranges from 0 to 50. The x-axis is labeled Q1, Q2, and Q3. The bars represent values of 7, 20, and 43 respectively.</p> <table border="1"> <thead> <tr> <th>Quarter</th> <th>Number of FPNs</th> </tr> </thead> <tbody> <tr> <td>Q1</td> <td>7</td> </tr> <tr> <td>Q2</td> <td>20</td> </tr> <tr> <td>Q3</td> <td>43</td> </tr> </tbody> </table>	Quarter	Number of FPNs	Q1	7	Q2	20	Q3	43
Quarter	Number of FPNs														
Q1	7														
Q2	20														
Q3	43														
Kingdom Contract: Number of FPNs Issued - other (e.g. PSPO etc.) (In quarter)	Data not previously reported	9	36	11	Trend Only	Trend Only	 <p>A bar chart with a dotted trend line showing a peak in Q2. The y-axis ranges from 0 to 40. The x-axis is labeled Q1, Q2, and Q3. The bars represent values of 9, 36, and 11 respectively.</p> <table border="1"> <thead> <tr> <th>Quarter</th> <th>Number of FPNs</th> </tr> </thead> <tbody> <tr> <td>Q1</td> <td>9</td> </tr> <tr> <td>Q2</td> <td>36</td> </tr> <tr> <td>Q3</td> <td>11</td> </tr> </tbody> </table>	Quarter	Number of FPNs	Q1	9	Q2	36	Q3	11
Quarter	Number of FPNs														
Q1	9														
Q2	36														
Q3	11														
Kingdom Contract: Number FPNs paid (In quarter)	Data not previously reported	134	89	163	Trend Only	Trend Only	 <p>A bar chart with a dotted trend line showing a dip in Q2. The y-axis ranges from 0 to 200. The x-axis is labeled Q1, Q2, and Q3. The bars represent values of 134, 89, and 163 respectively.</p> <table border="1"> <thead> <tr> <th>Quarter</th> <th>Number of FPNs</th> </tr> </thead> <tbody> <tr> <td>Q1</td> <td>134</td> </tr> <tr> <td>Q2</td> <td>89</td> </tr> <tr> <td>Q3</td> <td>163</td> </tr> </tbody> </table>	Quarter	Number of FPNs	Q1	134	Q2	89	Q3	163
Quarter	Number of FPNs														
Q1	134														
Q2	89														
Q3	163														
Kingdom Contract: Number FPNs Outstanding payment (In quarter)	Data not previously reported	114	95	182	Trend Only	Trend Only	 <p>A bar chart with a dotted trend line showing a dip in Q2. The y-axis ranges from 0 to 200. The x-axis is labeled Q1, Q2, and Q3. The bars represent values of 114, 95, and 182 respectively.</p> <table border="1"> <thead> <tr> <th>Quarter</th> <th>Number of FPNs</th> </tr> </thead> <tbody> <tr> <td>Q1</td> <td>114</td> </tr> <tr> <td>Q2</td> <td>95</td> </tr> <tr> <td>Q3</td> <td>182</td> </tr> </tbody> </table>	Quarter	Number of FPNs	Q1	114	Q2	95	Q3	182
Quarter	Number of FPNs														
Q1	114														
Q2	95														
Q3	182														

Kingdom Contract: Percentage payment rate (In quarter)	Data not previously reported	52%	44%	49%	Trend Only	Trend Only	<table border="1"> <caption>Percentage payment rate (In quarter)</caption> <thead> <tr> <th>Quarter</th> <th>Percentage</th> </tr> </thead> <tbody> <tr> <td>Q1</td> <td>52%</td> </tr> <tr> <td>Q2</td> <td>44%</td> </tr> <tr> <td>Q3</td> <td>49%</td> </tr> </tbody> </table>	Quarter	Percentage	Q1	52%	Q2	44%	Q3	49%
Quarter	Percentage														
Q1	52%														
Q2	44%														
Q3	49%														
Kingdom Contract: Number of prosecutions completed to sentencing. (In quarter)	Data not previously reported	92	28	31	Trend Only	Trend Only	<table border="1"> <caption>Number of prosecutions completed to sentencing. (In quarter)</caption> <thead> <tr> <th>Quarter</th> <th>Number</th> </tr> </thead> <tbody> <tr> <td>Q1</td> <td>92</td> </tr> <tr> <td>Q2</td> <td>28</td> </tr> <tr> <td>Q3</td> <td>31</td> </tr> </tbody> </table>	Quarter	Number	Q1	92	Q2	28	Q3	31
Quarter	Number														
Q1	92														
Q2	28														
Q3	31														

Leisure and Culture																				
Key Performance indicators (KPIs)						Target	Status													
	2022/23	2022/23	2023/24	2023/24	2023/24	2023/24	2023/24													
	Q3	Q4	Q1	Q2	Q3	Q3	Q3													
Visitor numbers	52,053	59,599	59,985	61,031	45,689	Trend Only	Trend Only	<table border="1"> <caption>Visitor numbers data</caption> <thead> <tr> <th>Quarter</th> <th>Value</th> </tr> </thead> <tbody> <tr> <td>Q3</td> <td>52,053</td> </tr> <tr> <td>Q4</td> <td>59,599</td> </tr> <tr> <td>Q1</td> <td>59,985</td> </tr> <tr> <td>Q2</td> <td>61,031</td> </tr> <tr> <td>Q3</td> <td>45,689</td> </tr> </tbody> </table>	Quarter	Value	Q3	52,053	Q4	59,599	Q1	59,985	Q2	61,031	Q3	45,689
Quarter	Value																			
Q3	52,053																			
Q4	59,599																			
Q1	59,985																			
Q2	61,031																			
Q3	45,689																			
Number of swims	22,800	25,375	29,963	32,026	15,803	Trend Only	Trend Only	<table border="1"> <caption>Number of swims data</caption> <thead> <tr> <th>Quarter</th> <th>Value</th> </tr> </thead> <tbody> <tr> <td>Q3</td> <td>22,800</td> </tr> <tr> <td>Q4</td> <td>25,375</td> </tr> <tr> <td>Q1</td> <td>29,963</td> </tr> <tr> <td>Q2</td> <td>32,026</td> </tr> <tr> <td>Q3</td> <td>15,803</td> </tr> </tbody> </table>	Quarter	Value	Q3	22,800	Q4	25,375	Q1	29,963	Q2	32,026	Q3	15,803
Quarter	Value																			
Q3	22,800																			
Q4	25,375																			
Q1	29,963																			
Q2	32,026																			
Q3	15,803																			
Number of swimming lessons	13,439	15,481	13,655	11,468	14,863	Trend Only	Trend Only	<table border="1"> <caption>Number of swimming lessons data</caption> <thead> <tr> <th>Quarter</th> <th>Value</th> </tr> </thead> <tbody> <tr> <td>Q3</td> <td>13,439</td> </tr> <tr> <td>Q4</td> <td>15,481</td> </tr> <tr> <td>Q1</td> <td>13,655</td> </tr> <tr> <td>Q2</td> <td>11,468</td> </tr> <tr> <td>Q3</td> <td>14,863</td> </tr> </tbody> </table>	Quarter	Value	Q3	13,439	Q4	15,481	Q1	13,655	Q2	11,468	Q3	14,863
Quarter	Value																			
Q3	13,439																			
Q4	15,481																			
Q1	13,655																			
Q2	11,468																			
Q3	14,863																			
Number of gym members	1,384	1,443	1,502	1,572	1,473	Trend Only	Trend Only	<table border="1"> <caption>Number of gym members data</caption> <thead> <tr> <th>Quarter</th> <th>Value</th> </tr> </thead> <tbody> <tr> <td>Q3</td> <td>1,384</td> </tr> <tr> <td>Q4</td> <td>1,443</td> </tr> <tr> <td>Q1</td> <td>1,502</td> </tr> <tr> <td>Q2</td> <td>1,572</td> </tr> <tr> <td>Q3</td> <td>1,473</td> </tr> </tbody> </table>	Quarter	Value	Q3	1,384	Q4	1,443	Q1	1,502	Q2	1,572	Q3	1,473
Quarter	Value																			
Q3	1,384																			
Q4	1,443																			
Q1	1,502																			
Q2	1,572																			
Q3	1,473																			

Market stall occupancy rate	62.00%	53.00%	67.93%	58.00%	60.00%	Trend Only	Trend Only	 <p>A bar chart illustrating the Market stall occupancy rate across five quarters: Q3, Q4, Q1, Q2, and Q3. The vertical axis represents the occupancy rate percentage, ranging from 0.00% to 80.00% in increments of 20.00%. The horizontal axis lists the quarters. The bars show the following values: Q3 (62.00%), Q4 (53.00%), Q1 (67.93%), Q2 (58.00%), and Q3 (60.00%). A horizontal dotted blue line indicates a trend line at 60.00%.</p> <table border="1"><thead><tr><th>Quarter</th><th>Occupancy Rate</th></tr></thead><tbody><tr><td>Q3</td><td>62.00%</td></tr><tr><td>Q4</td><td>53.00%</td></tr><tr><td>Q1</td><td>67.93%</td></tr><tr><td>Q2</td><td>58.00%</td></tr><tr><td>Q3</td><td>60.00%</td></tr></tbody></table>	Quarter	Occupancy Rate	Q3	62.00%	Q4	53.00%	Q1	67.93%	Q2	58.00%	Q3	60.00%
Quarter	Occupancy Rate																			
Q3	62.00%																			
Q4	53.00%																			
Q1	67.93%																			
Q2	58.00%																			
Q3	60.00%																			

Neighbourhoods								
Key Performance indicators (KPIs)						Target	Status	
	2022/23	2022/23	2023/24	2023/24	2023/24	2023/24	2023/24	
	Q3	Q4	Q1	Q2	Q3	Q3	Q3	
Percentage of waste collections that were successful first time	Data not previously reported		99.93%	99.93%	99.96%	Trend Only	Trend Only	<p>A bar chart with a vertical axis from 0.00% to 100.00% in 20% increments. Three blue bars represent Q1, Q2, and Q3, all reaching the 100.00% mark. A horizontal dashed line is drawn at the 100.00% level.</p>
Percentage of fly-tips collected within 3 working days of being reported	98.14%	98.14%	99.24%	99.24%	97.67%	95%		<p>A bar chart with a vertical axis from 0.00% to 100.00% in 20% increments. Five blue bars represent Q3, Q4, Q1, Q2, and Q3. The bars reach approximately 98.14%, 98.14%, 99.24%, 99.24%, and 97.67% respectively. A horizontal dashed line is drawn at the 100.00% level.</p>

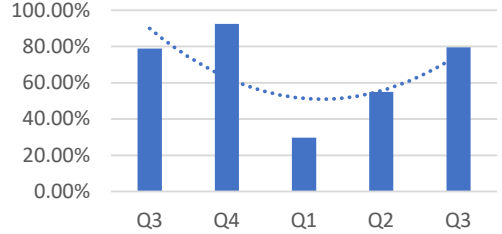
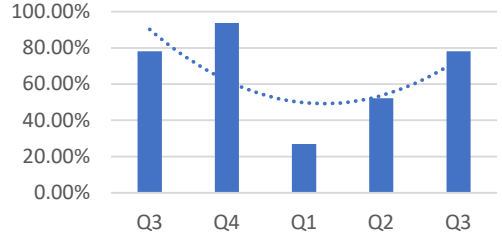
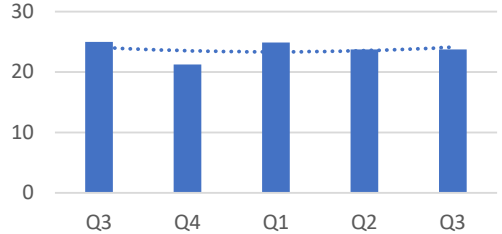
Corporate																				
Key Performance indicators (KPIs)						Target	Status													
	2022/23	2022/23	2023/24	2023/24	2023/24	2023/24	2023/24													
	Q3	Q4	Q1	Q2	Q3	Q3	Q3													
Percentage of Partnership workforces (surveyed collectively) who said 'Yes' when asked if they felt valued at work	72%	80%	78%	83.00%	79.00%	Trend Only	Trend Only	<table border="1"> <caption>Percentage of Partnership workforces who said 'Yes' when asked if they felt valued at work</caption> <thead> <tr> <th>Quarter</th> <th>Percentage</th> </tr> </thead> <tbody> <tr> <td>Q3</td> <td>72%</td> </tr> <tr> <td>Q4</td> <td>80%</td> </tr> <tr> <td>Q1</td> <td>78%</td> </tr> <tr> <td>Q2</td> <td>83.00%</td> </tr> <tr> <td>Q3</td> <td>79.00%</td> </tr> </tbody> </table>	Quarter	Percentage	Q3	72%	Q4	80%	Q1	78%	Q2	83.00%	Q3	79.00%
Quarter	Percentage																			
Q3	72%																			
Q4	80%																			
Q1	78%																			
Q2	83.00%																			
Q3	79.00%																			
Percentage of the Partnership workforces (surveyed collectively) who said 'Yes' they feel there are opportunities in the Partnership to learn and develop their skills and expertise	70%	80%	82%	82.00%	82.00%	Trend Only	Trend Only	<table border="1"> <caption>Percentage of Partnership workforces who said 'Yes' they feel there are opportunities in the Partnership to learn and develop their skills and expertise</caption> <thead> <tr> <th>Quarter</th> <th>Percentage</th> </tr> </thead> <tbody> <tr> <td>Q3</td> <td>70%</td> </tr> <tr> <td>Q4</td> <td>80%</td> </tr> <tr> <td>Q1</td> <td>82%</td> </tr> <tr> <td>Q2</td> <td>82.00%</td> </tr> <tr> <td>Q3</td> <td>82.00%</td> </tr> </tbody> </table>	Quarter	Percentage	Q3	70%	Q4	80%	Q1	82%	Q2	82.00%	Q3	82.00%
Quarter	Percentage																			
Q3	70%																			
Q4	80%																			
Q1	82%																			
Q2	82.00%																			
Q3	82.00%																			
Percentage of the Partnership workforces (surveyed collectively) who said 'Yes' they feel the Partnership recognises and supports positive mental health in the workplace	74%	81%	80%	85.00%	81.00%	Trend Only	Trend Only	<table border="1"> <caption>Percentage of Partnership workforces who said 'Yes' they feel the Partnership recognises and supports positive mental health in the workplace</caption> <thead> <tr> <th>Quarter</th> <th>Percentage</th> </tr> </thead> <tbody> <tr> <td>Q3</td> <td>74%</td> </tr> <tr> <td>Q4</td> <td>81%</td> </tr> <tr> <td>Q1</td> <td>80%</td> </tr> <tr> <td>Q2</td> <td>85.00%</td> </tr> <tr> <td>Q3</td> <td>81.00%</td> </tr> </tbody> </table>	Quarter	Percentage	Q3	74%	Q4	81%	Q1	80%	Q2	85.00%	Q3	81.00%
Quarter	Percentage																			
Q3	74%																			
Q4	81%																			
Q1	80%																			
Q2	85.00%																			
Q3	81.00%																			
Percentage of the Partnership workforces (surveyed collectively) who feel informed about the Partnership and what decisions it is making	38%	55%	50%	52.00%	51.00%	Trend Only	Trend Only	<table border="1"> <caption>Percentage of Partnership workforces who feel informed about the Partnership and what decisions it is making</caption> <thead> <tr> <th>Quarter</th> <th>Percentage</th> </tr> </thead> <tbody> <tr> <td>Q3</td> <td>38%</td> </tr> <tr> <td>Q4</td> <td>55%</td> </tr> <tr> <td>Q1</td> <td>50%</td> </tr> <tr> <td>Q2</td> <td>52.00%</td> </tr> <tr> <td>Q3</td> <td>51.00%</td> </tr> </tbody> </table>	Quarter	Percentage	Q3	38%	Q4	55%	Q1	50%	Q2	52.00%	Q3	51.00%
Quarter	Percentage																			
Q3	38%																			
Q4	55%																			
Q1	50%																			
Q2	52.00%																			
Q3	51.00%																			

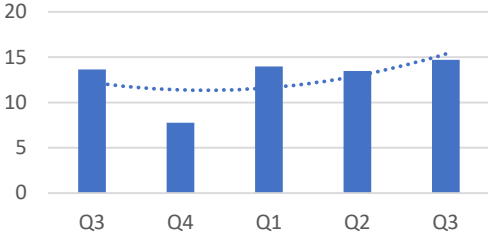
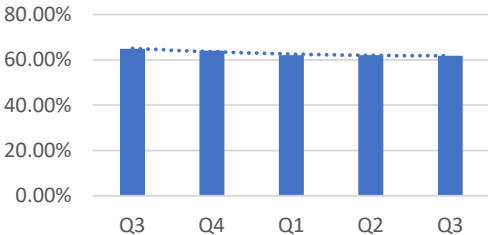
Commentary: The total number of respondents for the above survey results across Boston Borough Council in quarter 3 was 46.

Staff Turnover	2.10%	4.55%	4.61%	4.41%	32.30%	Trend Only	Trend Only	<table border="1"> <caption>Staff Turnover Data</caption> <thead> <tr> <th>Quarter</th> <th>Turnover (%)</th> </tr> </thead> <tbody> <tr> <td>Q3</td> <td>2.10%</td> </tr> <tr> <td>Q4</td> <td>4.55%</td> </tr> <tr> <td>Q1</td> <td>4.61%</td> </tr> <tr> <td>Q2</td> <td>4.41%</td> </tr> <tr> <td>Q3</td> <td>32.30%</td> </tr> </tbody> </table>	Quarter	Turnover (%)	Q3	2.10%	Q4	4.55%	Q1	4.61%	Q2	4.41%	Q3	32.30%
Quarter	Turnover (%)																			
Q3	2.10%																			
Q4	4.55%																			
Q1	4.61%																			
Q2	4.41%																			
Q3	32.30%																			

Commentary: The Voluntary Leavers and Total leavers was same in this reporting period at 2.9%. The leavers were from across 5 different services. YTD includes TUPE'd employees. YTD voluntary = 9.8%.

Number of working days lost to sickness per FTE	1.91	2.43	1.78	2.84	2.95	Trend Only	Trend Only	<table border="1"> <caption>Sickness Absence Data</caption> <thead> <tr> <th>Quarter</th> <th>Days lost per FTE</th> </tr> </thead> <tbody> <tr> <td>Q3</td> <td>1.91</td> </tr> <tr> <td>Q4</td> <td>2.43</td> </tr> <tr> <td>Q1</td> <td>1.78</td> </tr> <tr> <td>Q2</td> <td>2.84</td> </tr> <tr> <td>Q3</td> <td>2.95</td> </tr> </tbody> </table>	Quarter	Days lost per FTE	Q3	1.91	Q4	2.43	Q1	1.78	Q2	2.84	Q3	2.95
Quarter	Days lost per FTE																			
Q3	1.91																			
Q4	2.43																			
Q1	1.78																			
Q2	2.84																			
Q3	2.95																			

Finance							
Key Performance indicators (KPIs)						Target	Status
	2022/23	2022/23	2023/24	2023/24	2023/24	2023/24	2023/24
	Q3	Q4	Q1	Q2	Q3	Q3	Q3
Business Rate collection rate (Cumulative)	78.79%	92.43%	29.71%	54.88%	79.56%	79.60%	
<p>Commentary: At the end of Q3 the collection rate is marginally (0.04%) below the re-profiled target, however performance is 0.8% higher than at same point last year. Further action will be taken in quarter 4 in line with the annual debt recovery programme, and, despite the current economic challenges, we remain at this time on track to achieve the end of year target.</p>							
Council Tax collection rate (Cumulative)	78.11%	93.72%	26.98%	52.27%	78.18%	78.11%	
Combined HB/CTS Speed of Processing – New Claims (Days) (Year to Date)	24.98	21.23	24.91	23.76	23.75	25	

Time to process Council Tax Support and Housing Benefit change events (Days) (Year to Date)	13.65	7.75	13.98	13.47	14.72	12		 <table border="1"> <caption>Time to process Council Tax Support and Housing Benefit change events (Days)</caption> <thead> <tr> <th>Quarter</th> <th>Days</th> </tr> </thead> <tbody> <tr> <td>Q3</td> <td>13.65</td> </tr> <tr> <td>Q4</td> <td>7.75</td> </tr> <tr> <td>Q1</td> <td>13.98</td> </tr> <tr> <td>Q2</td> <td>13.47</td> </tr> <tr> <td>Q3</td> <td>14.72</td> </tr> </tbody> </table>	Quarter	Days	Q3	13.65	Q4	7.75	Q1	13.98	Q2	13.47	Q3	14.72
Quarter	Days																			
Q3	13.65																			
Q4	7.75																			
Q1	13.98																			
Q2	13.47																			
Q3	14.72																			
Commentary: The service continues to deal with high volumes of incoming work, and as we make progress clearing the oldest work this has an impact on speed of processing. Workload and performance is managed closely. In addition in December we received high volumes of DWP notifications which have also been processed but will not be included in speed of processing statistics until later in the year when annual billing programmes are run.																				
Percentage Tax Base vs Direct Debit Sign up	64.91%	64.06%	62.12%	62.14%	61.84%	60.00%		 <table border="1"> <caption>Percentage Tax Base vs Direct Debit Sign up</caption> <thead> <tr> <th>Quarter</th> <th>Percentage</th> </tr> </thead> <tbody> <tr> <td>Q3</td> <td>64.91%</td> </tr> <tr> <td>Q4</td> <td>64.06%</td> </tr> <tr> <td>Q1</td> <td>62.12%</td> </tr> <tr> <td>Q2</td> <td>62.14%</td> </tr> <tr> <td>Q3</td> <td>61.84%</td> </tr> </tbody> </table>	Quarter	Percentage	Q3	64.91%	Q4	64.06%	Q1	62.12%	Q2	62.14%	Q3	61.84%
Quarter	Percentage																			
Q3	64.91%																			
Q4	64.06%																			
Q1	62.12%																			
Q2	62.14%																			
Q3	61.84%																			
External funding achieved in quarter (latest figures)	Data not previously reported		£6,381,863	£407,015	£361,092	Trend Only	Trend Only													

Percentage of planned procurement work completed according to agreed response times and agreed timescales (By the PSPS procurement team)	Data not previously reported	100%	100%	100%	100%	Trend Only	 <p>A bar chart with a vertical axis labeled from 0% to 150% in 50% increments. The horizontal axis is labeled with Q1, Q2, and Q3. Three blue bars, each representing 100%, are shown for Q1, Q2, and Q3 respectively.</p>
Procurement savings / benefits achieved (By the PSPS procurement team) In quarter	Data not previously reported	£1,267	£708,000	£77,500	Trend Only	Trend Only	[Greyed out area]

Governance																				
Key Performance indicators (KPIs)						Target	Status													
	2022/23	2022/23	2023/24	2023/24	2023/24	2023/24	2023/24													
	Q3	Q4	Q1	Q2	Q3	Q3	Q3													
Percentage of corporate complaints responded to within corporately set timescales	88%	75%	88%	87.50%	92.86%	95%		<table border="1"> <caption>Percentage of corporate complaints responded to within corporately set timescales</caption> <thead> <tr> <th>Quarter</th> <th>Percentage</th> </tr> </thead> <tbody> <tr> <td>Q3</td> <td>88%</td> </tr> <tr> <td>Q4</td> <td>75%</td> </tr> <tr> <td>Q1</td> <td>88%</td> </tr> <tr> <td>Q2</td> <td>87.50%</td> </tr> <tr> <td>Q3</td> <td>92.86%</td> </tr> </tbody> </table>	Quarter	Percentage	Q3	88%	Q4	75%	Q1	88%	Q2	87.50%	Q3	92.86%
Quarter	Percentage																			
Q3	88%																			
Q4	75%																			
Q1	88%																			
Q2	87.50%																			
Q3	92.86%																			
Commentary: 14 Stage 1 or Stage 2 Complaints within deadline in Oct, Nov & Dec. 1 Late by 1 day from department. 11 Enquiries. 29 First Contact Complaints. 11 Compliments. 13 Service Requests																				
Percentage of subject requests responded to within statutory timescales	100%	100%	100%	100.00%	100.00%	100%		<table border="1"> <caption>Percentage of subject requests responded to within statutory timescales</caption> <thead> <tr> <th>Quarter</th> <th>Percentage</th> </tr> </thead> <tbody> <tr> <td>Q3</td> <td>100%</td> </tr> <tr> <td>Q4</td> <td>100%</td> </tr> <tr> <td>Q1</td> <td>100%</td> </tr> <tr> <td>Q2</td> <td>100%</td> </tr> <tr> <td>Q3</td> <td>100%</td> </tr> </tbody> </table>	Quarter	Percentage	Q3	100%	Q4	100%	Q1	100%	Q2	100%	Q3	100%
Quarter	Percentage																			
Q3	100%																			
Q4	100%																			
Q1	100%																			
Q2	100%																			
Q3	100%																			
Percentage of information requests responded to within statutory timescales	99.00%	98.30%	97.80%	99.41%	100.00%	100%		<table border="1"> <caption>Percentage of information requests responded to within statutory timescales</caption> <thead> <tr> <th>Quarter</th> <th>Percentage</th> </tr> </thead> <tbody> <tr> <td>Q3</td> <td>99.00%</td> </tr> <tr> <td>Q4</td> <td>98.30%</td> </tr> <tr> <td>Q1</td> <td>97.80%</td> </tr> <tr> <td>Q2</td> <td>99.41%</td> </tr> <tr> <td>Q3</td> <td>100.00%</td> </tr> </tbody> </table>	Quarter	Percentage	Q3	99.00%	Q4	98.30%	Q1	97.80%	Q2	99.41%	Q3	100.00%
Quarter	Percentage																			
Q3	99.00%																			
Q4	98.30%																			
Q1	97.80%																			
Q2	99.41%																			
Q3	100.00%																			

Number of instances where service areas have failed to notify the Data Protection Officer (DPO) promptly of any identified data breaches	0	3	0	2	0	Trend Only	Trend Only	<table border="1"> <caption>Data for DPO Notification Failures</caption> <thead> <tr> <th>Quarter</th> <th>Instances</th> </tr> </thead> <tbody> <tr> <td>Q3</td> <td>0</td> </tr> <tr> <td>Q4</td> <td>3</td> </tr> <tr> <td>Q1</td> <td>0</td> </tr> <tr> <td>Q2</td> <td>2</td> </tr> <tr> <td>Q3</td> <td>0</td> </tr> </tbody> </table>	Quarter	Instances	Q3	0	Q4	3	Q1	0	Q2	2	Q3	0
Quarter	Instances																			
Q3	0																			
Q4	3																			
Q1	0																			
Q2	2																			
Q3	0																			
Number of late reports not made available to the DEMS teams at agenda publication	2	4	1	0	4	Trend Only	Trend Only	<table border="1"> <caption>Data for Late Reports to DEMS</caption> <thead> <tr> <th>Quarter</th> <th>Number of Reports</th> </tr> </thead> <tbody> <tr> <td>Q3</td> <td>2</td> </tr> <tr> <td>Q4</td> <td>4</td> </tr> <tr> <td>Q1</td> <td>1</td> </tr> <tr> <td>Q2</td> <td>0</td> </tr> <tr> <td>Q3</td> <td>4</td> </tr> </tbody> </table>	Quarter	Number of Reports	Q3	2	Q4	4	Q1	1	Q2	0	Q3	4
Quarter	Number of Reports																			
Q3	2																			
Q4	4																			
Q1	1																			
Q2	0																			
Q3	4																			
Percentage registering to vote by telephone/online vs paper	65%	Not known	94%	86.00%	68.14%	Trend Only	Trend Only	<table border="1"> <caption>Data for Voting Registration Methods</caption> <thead> <tr> <th>Quarter</th> <th>Percentage</th> </tr> </thead> <tbody> <tr> <td>Q3</td> <td>65%</td> </tr> <tr> <td>Q4</td> <td>Not known</td> </tr> <tr> <td>Q1</td> <td>94%</td> </tr> <tr> <td>Q2</td> <td>86.00%</td> </tr> <tr> <td>Q3</td> <td>68.14%</td> </tr> </tbody> </table>	Quarter	Percentage	Q3	65%	Q4	Not known	Q1	94%	Q2	86.00%	Q3	68.14%
Quarter	Percentage																			
Q3	65%																			
Q4	Not known																			
Q1	94%																			
Q2	86.00%																			
Q3	68.14%																			

Planning and Strategic Infrastructure								
Key Performance indicators (KPIs)						Target	Status	
	2022/23	2022/23	2023/24	2023/24	2023/24	2023/24	2023/24	
	Q3	Q4	Q1	Q2	Q3	Q3	Q3	
Percentage of major planning applications determined within 13/16 weeks (or agreed extended period) – monitored over a 2 year rolling period in line with national monitoring	90.00%	88.89%	90.00%	88.89%	91.18%	65%		
Percentage of minor planning applications determined within 8 weeks (or agreed extended period) – monitored over a 2 year rolling period in line with national monitoring	90.00%	86.84%	87.45%	85.54%	85.02%	75%		
Percentage of other planning applications determined within 8 weeks (or agreed extended period) – monitored over a 2 year rolling period in line with national monitoring	96.23%	97.56%	91.23%	93.09%	92.82%	75%		
Percentage of all planning decisions that were subject to extensions of time in period	49.46%	59.09%	56.25%	47.83%	33.33%	30%		


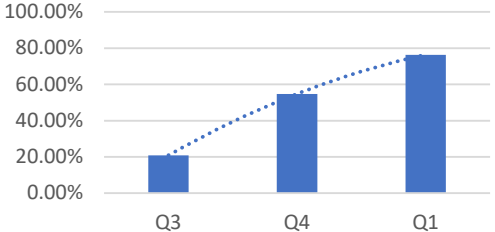
Commentary: This quarter figure is the best we have seen in some time, and shows that a conscious effort is being made in bringing down the number of EOT requests made. This is extremely close to the 30% local target, when viewed in the context of the relatively modest number of applications determined in period (66). Further measures also being introduced to reduce this figure further

Percentage of decisions (major / minor / others) taken under delegation within period	100.00%	98.86%	98.75%	95.65%	98.48%	Trend Only	Trend Only	<table border="1"> <caption>Percentage of decisions taken under delegation</caption> <thead> <tr> <th>Quarter</th> <th>Percentage</th> </tr> </thead> <tbody> <tr> <td>Q3</td> <td>100.00%</td> </tr> <tr> <td>Q4</td> <td>100.00%</td> </tr> <tr> <td>Q1</td> <td>100.00%</td> </tr> <tr> <td>Q2</td> <td>100.00%</td> </tr> <tr> <td>Q3</td> <td>100.00%</td> </tr> </tbody> </table>	Quarter	Percentage	Q3	100.00%	Q4	100.00%	Q1	100.00%	Q2	100.00%	Q3	100.00%
Quarter	Percentage																			
Q3	100.00%																			
Q4	100.00%																			
Q1	100.00%																			
Q2	100.00%																			
Q3	100.00%																			
Percentage of major planning appeals allowed within the last 2 years (rolling period) against number of applications determined	0.00%	0.00%	0.00%	0.00%	0.00%	10%		<table border="1"> <caption>Percentage of major planning appeals allowed</caption> <thead> <tr> <th>Quarter</th> <th>Percentage</th> </tr> </thead> <tbody> <tr> <td>Q3</td> <td>0.00%</td> </tr> <tr> <td>Q4</td> <td>0.00%</td> </tr> <tr> <td>Q1</td> <td>0.00%</td> </tr> <tr> <td>Q2</td> <td>0.00%</td> </tr> <tr> <td>Q3</td> <td>0.00%</td> </tr> </tbody> </table>	Quarter	Percentage	Q3	0.00%	Q4	0.00%	Q1	0.00%	Q2	0.00%	Q3	0.00%
Quarter	Percentage																			
Q3	0.00%																			
Q4	0.00%																			
Q1	0.00%																			
Q2	0.00%																			
Q3	0.00%																			
Percentage of minor & other planning appeals allowed within the last 2 years (rolling period) against number of applications determined	0.77%	0.85%	0.45%	0.33%	0.33%	10%		<table border="1"> <caption>Percentage of minor &amp; other planning appeals allowed</caption> <thead> <tr> <th>Quarter</th> <th>Percentage</th> </tr> </thead> <tbody> <tr> <td>Q3</td> <td>0.77%</td> </tr> <tr> <td>Q4</td> <td>0.85%</td> </tr> <tr> <td>Q1</td> <td>0.45%</td> </tr> <tr> <td>Q2</td> <td>0.33%</td> </tr> <tr> <td>Q3</td> <td>0.33%</td> </tr> </tbody> </table>	Quarter	Percentage	Q3	0.77%	Q4	0.85%	Q1	0.45%	Q2	0.33%	Q3	0.33%
Quarter	Percentage																			
Q3	0.77%																			
Q4	0.85%																			
Q1	0.45%																			
Q2	0.33%																			
Q3	0.33%																			
Percentage of minor & other planning applications validated within 5 working days vs total received	97.70%	96.34%	98.61%	89.38%	96.25%	90%		<table border="1"> <caption>Percentage of minor &amp; other planning applications validated</caption> <thead> <tr> <th>Quarter</th> <th>Percentage</th> </tr> </thead> <tbody> <tr> <td>Q3</td> <td>97.70%</td> </tr> <tr> <td>Q4</td> <td>96.34%</td> </tr> <tr> <td>Q1</td> <td>98.61%</td> </tr> <tr> <td>Q2</td> <td>89.38%</td> </tr> <tr> <td>Q3</td> <td>96.25%</td> </tr> </tbody> </table>	Quarter	Percentage	Q3	97.70%	Q4	96.34%	Q1	98.61%	Q2	89.38%	Q3	96.25%
Quarter	Percentage																			
Q3	97.70%																			
Q4	96.34%																			
Q1	98.61%																			
Q2	89.38%																			
Q3	96.25%																			

Percentage of major planning applications validated within 10 / 5 working days vs total received	100.00%	87.50%	100.00%	100.00%	85.71%	90%	90%	<table border="1"> <caption>Bar Chart Data</caption> <thead> <tr> <th>Quarter</th> <th>Percentage</th> </tr> </thead> <tbody> <tr> <td>Q3</td> <td>100.00%</td> </tr> <tr> <td>Q4</td> <td>87.50%</td> </tr> <tr> <td>Q1</td> <td>100.00%</td> </tr> <tr> <td>Q2</td> <td>100.00%</td> </tr> <tr> <td>Q3</td> <td>85.71%</td> </tr> </tbody> </table>	Quarter	Percentage	Q3	100.00%	Q4	87.50%	Q1	100.00%	Q2	100.00%	Q3	85.71%
Quarter	Percentage																			
Q3	100.00%																			
Q4	87.50%																			
Q1	100.00%																			
Q2	100.00%																			
Q3	85.71%																			

Commentary: Such low numbers, small drops have a large impact regarding dip in percentage performance. 1 application exceeded the target within the category, for reasons outside of the department's control.

General Fund Assets																						
Key Performance indicators (KPIs)						Target	Status															
	2022/23	2022/23	2023/24	2023/24	2023/24	2023/24	2023/24															
	Q3	Q4	Q1	Q2	Q3	Q3	Q3															
Occupancy Rate at end of Quarter: Industrial Units	89.00%	100.00%	100.00%	100.00%	96.43%	93%		<table border="1"> <caption>Occupancy Rate at end of Quarter: Industrial Units</caption> <thead> <tr> <th>Quarter</th> <th>Occupancy Rate (%)</th> </tr> </thead> <tbody> <tr> <td>Q3</td> <td>89.00%</td> </tr> <tr> <td>Q4</td> <td>100.00%</td> </tr> <tr> <td>Q1</td> <td>100.00%</td> </tr> <tr> <td>Q2</td> <td>100.00%</td> </tr> <tr> <td>Q3</td> <td>96.43%</td> </tr> <tr> <td>Target</td> <td>93%</td> </tr> </tbody> </table>	Quarter	Occupancy Rate (%)	Q3	89.00%	Q4	100.00%	Q1	100.00%	Q2	100.00%	Q3	96.43%	Target	93%
Quarter	Occupancy Rate (%)																					
Q3	89.00%																					
Q4	100.00%																					
Q1	100.00%																					
Q2	100.00%																					
Q3	96.43%																					
Target	93%																					
Occupancy Rate at end of Quarter: Other investment property	100.00%	100.00%	100.00%	100.00%	100.00%	97%		<table border="1"> <caption>Occupancy Rate at end of Quarter: Other investment property</caption> <thead> <tr> <th>Quarter</th> <th>Occupancy Rate (%)</th> </tr> </thead> <tbody> <tr> <td>Q3</td> <td>100.00%</td> </tr> <tr> <td>Q4</td> <td>100.00%</td> </tr> <tr> <td>Q1</td> <td>100.00%</td> </tr> <tr> <td>Q2</td> <td>100.00%</td> </tr> <tr> <td>Q3</td> <td>100.00%</td> </tr> <tr> <td>Target</td> <td>97%</td> </tr> </tbody> </table>	Quarter	Occupancy Rate (%)	Q3	100.00%	Q4	100.00%	Q1	100.00%	Q2	100.00%	Q3	100.00%	Target	97%
Quarter	Occupancy Rate (%)																					
Q3	100.00%																					
Q4	100.00%																					
Q1	100.00%																					
Q2	100.00%																					
Q3	100.00%																					
Target	97%																					
Percentage of car parking income received against agreed annual budget – cumulative figure to end of successive quarters.			18.65%	38.87%	73.06%	100%		<table border="1"> <caption>Percentage of car parking income received against agreed annual budget</caption> <thead> <tr> <th>Quarter</th> <th>Percentage (%)</th> </tr> </thead> <tbody> <tr> <td>Q3</td> <td>18.65%</td> </tr> <tr> <td>Q4</td> <td>38.87%</td> </tr> <tr> <td>Q1</td> <td>73.06%</td> </tr> <tr> <td>Q2</td> <td>100%</td> </tr> <tr> <td>Q3</td> <td>100%</td> </tr> <tr> <td>Target</td> <td>100%</td> </tr> </tbody> </table>	Quarter	Percentage (%)	Q3	18.65%	Q4	38.87%	Q1	73.06%	Q2	100%	Q3	100%	Target	100%
Quarter	Percentage (%)																					
Q3	18.65%																					
Q4	38.87%																					
Q1	73.06%																					
Q2	100%																					
Q3	100%																					
Target	100%																					

Percentage of commercial rent received against agreed annual budget – cumulative figure to end of successive quarters.						100%		 <p>A line chart with a y-axis from 0.00% to 100.00% in 20% increments. The x-axis lists quarters Q3, Q4, Q1, Q2, and Q3. A horizontal line is drawn at the 100.00% mark, and a single data point is plotted at 100.00% for Q3.</p>
Commentary: The data report necessary to produce this information is still being refined by PSPS.								
Repairs & Maintenance: Percentage committed spend against budget	Data not previously reported	20.89%	54.74%	76.34%	Trend Only	Trend Only	 <p>A bar chart with a y-axis from 0.00% to 100.00% in 20% increments. The x-axis lists quarters Q3, Q4, and Q1. Blue bars represent the percentage of committed spend: 20.89% for Q3, 54.74% for Q4, and 76.34% for Q1. A dotted blue trend line connects the tops of the bars, showing an upward trend.</p>	

Partnership Funding and Savings Tracker for Q3 2023/24

Funding secured since August 2020	BBC	ELDC	SHDC	COMBINED
2020/21	£22,200,000.00	£48,718,578.00	£8,300,000.00	£79,218,578.00
2021/22	£3,395,317.61	£5,068,169.42	£2,397,892.30	£10,861,379.33
2022/23	£17,653,781.62	£13,766,959.92	£22,234,304.27	£53,655,045.81
2023/24 (so far)	£7,149,970.00	£23,661,182.00	£13,455,392.99	£44,266,544.99
<b>TOTAL</b>	<b>£50,399,069.23</b>	<b>£91,214,889.34</b>	<b>£46,387,589.56</b>	<b>£188,001,548.13</b>

SAVINGS PROFILE - CASHABLE AND NON-CASHABLE												
	ALLIANCE	SOUTH & EAST LINCOLNSHIRE COUNCILS PARTNERSHIP										
	20/21	21/22	22/23	23/24	24/25	25/26	26/27	27/28	28/29	29/30	30/31	31/32
Target	£600,000	£1,200,000	£2,838,000	£3,833,000	£5,334,000	£10,668,000	£16,002,000	£21,335,000	£26,669,000	£32,003,000	£37,337,000	£42,671,000
Total	£872,415	£2,440,787	£4,420,112	£7,488,450	£10,068,721	£12,572,273	£14,818,471	£17,006,691	£18,932,161	£20,789,378	£22,701,755	£24,614,132

