

	Row Labels	Sum of Amount	Budget to date	Variance to budget	Comments
Unders & Overs	000	26.15		-26.15	
ARTILLERY ROW	238	-4,421.72	-5660	-1,238.28	
MAUD STREET	239	-8,537.86	-9470	-932.14	
BARGATE GREEN	240	-36,746.00	-48920	-12,174.00	
BOTOLPH STREET	241	-4,389.06	-5580	-1,190.94	
BUOY YARD	242	-2,479.44	-3510	-1,030.56	
CATTLE MARKET	243	-62,015.69	-80760	-18,744.31	
CUSTOM HOUSE QUAY	244	-20,696.56	-22380	-1,683.44	
DOUGHTY QUAY	245	-9,776.23	-11650	-1,873.77	
VICTORIA PLACE	246	-3,142.68	-5750	-2,607.32	
(West End) Fydell Crescent	247	-29,092.94	-22410	6,682.94	
St GEORGE STREET	248	-23,221.63	-36710	-13,488.37	
MUNICIPAL BUILDINGS	249	-397.75	-840	-442.25	
SOUTH SQUARE	250	-5,995.20	-7760	-1,764.80	
SPAYNE ROAD	251	-3,011.96	-4250	-1,238.04	
TUNNARD STREET	252	-10,611.13	-15990	-5,378.87	
GEORGE STREET	254	-1,243.45	-1560	-316.55	
STANILAND	255	-9,868.74	-15170	-5,301.26	
MARKET PLACE	256	-26,457.41	-33170	-6,712.59	
PUMP SQUARE	257	-7,252.25	-18580	-11,327.75	
WIDE BARGATE	259	-7,955.05	-11170	-3,214.95	
(WEST END) HIGH STREET	260	-21,325.69	-12270	9,055.69	Refund voucher scheme
Station Approach	258		-4960	-4,960.00	New Machine still not installed
	Grand Total	-	-	-79,907.71	
		298,612.29	378,520.00	-79,907.71	