

Row Labels	Sum of Amount	Budget	Variance to budget
(WEST END) FYDELL			
CRESCENT	-46654.09	-52220	-5565.91
(WEST END) HIGH STREET	-28921.64	-28600	321.64
ARTILLERY ROW	-7515.19	-13190	-5674.81
			-
BARGATE GREEN	-94551.93	-113970	19418.07
BOTOLPH STREET	-10081.03	-12990	-2908.97
BUOY YARD	-4572.71	-8140	-3567.29
			-
CATTLE MARKET	-150062.42	-188160	38097.58
CUSTOM HOUSE QUAY	-42889.55	-52160	-9270.45
DOUGHTY QUAY	-22145.87	-27160	-5014.13
GEORGE STREET	-3720.73	-3630	90.73
			-
MARKET PLACE	-66441.12	-77340	10898.88
MAUD STREET	-17699.66	-22070	-4370.34
MUNICIPAL BUILDINGS	-537.45	-1970	-1432.55
PUMP SQUARE	-38511.15	-43280	-4768.85
SOUTH SQUARE	-14751.1	-18090	-3338.9
SPAYNE ROAD	-5991.82	-9880	-3888.18
			-
ST GEORGES ROAD	-49551.89	-85540	35988.11
			-
STANILAND	-24870.74	-35340	10469.26
STATION APPROACH	-3522.82	-11540	-8017.18
TUNNARD STREET	-28834.48	-37260	-8425.52
VICTORIA PLACE	-7992.4	-13410	-5417.6
WIDE BARGATE	-23375.3	-26060	-2684.7
			-
Grand Total	-693195.09	-882000	188804.9