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| Local authority | Boston Borough Council |
| Project URN | BOS_01 |
| Project title | Boston Leisure Centre |
| | To improve access to health and wellbeing facilities. The Leisure Centre is incredibly dated, with planned works to include pool refurbishments, upgrades to plant and machinery and establishing Lincolnshire CVS's 'Leisure First' project, incorporating a volunteer community hub and wellbeing centre. |

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| Project start date | Aug-24 | Project end date | Dec-25 |
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| Key activities | 1 | Redevelopment of vacant space at rear of Boston Leisure Centre (after completion of main Leisure Project) to create a new Community Volunteering & Wellbeing Centre |
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| | 3 | |

| | | Expected Date | |
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| Project Milestones | 1 | LUP and overall project funding package agreed | 30/04/24 |
| | 2 | Project design and procurement completed | 31/07/24 |
| | 3 | Project delivery commences | 31/08/24 |
| | 4 | Project completes, site in operational use | 31/12/25 |
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| Expected outputs (i.e. result of the specific activity or initiative) | Creation of new co-located volunteering centre |
| | Creation of co-working space and community consultation rooms |
| | Creation of new community health and wellbeing hub |
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| | 600m2 of new community space created (within which...) |
| | 250m2 volunteering centre created |

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| Expected outcomes (i.e. overall impact or value created by output) | 350m2 community wellbeing facilities created | | | |
| | 50 volunteering opportunities facilitated per annum | | | |
| | 200 people supported to access volunteering opportunities per annum | | | |
| | 100 people supported back in to regular physical exercise per annum | | | |
| | 100 people supported with health interventions per annum | | | |
| | 100 people supported with mental wellbeing interventions per annum | | | |
| Expected impact or benefits | Increased resilience of community organisations as a result of being supported by volunteers. | | | |
| | Increase in volunteers secured safeguards local charity and voluntary sector organisations. | | | |
| | Increased use of the Centre results in reduction of operating cost burden. | | | |
| | Increase in people's health, wellbeing, confidence, self esteem and personal resilience reduces demand on local care and support services. | | | |
| | Increased pride in place and feeling of a safe community | | | |
| | Increased social capital benefit from cross fertilisation, proximity and co-location with Boston College adult education hub (Mayflower), volunteering centre and health/wellbeing hub (Boston Leisure Centre). | | | |
| Known dependencies | Delivery of the main Boston Leisure project in full, to create the vacant space for redevelopment | | | |
| | Continued engagement and involvement of Lincolnshire CVS | | | |
| | Delivery timescale is dependant upon confirmation of LUP funding by end April 2024 | | | |
| | Ability to extend main Boston Leisure construction contract to include the new extension development | | | |
| | Ability to secure planning permission for the change to a 2 storey rear extension | | | |
| Key Risks | Risk 1 | Cost inflation pressures | Initial RAG rating | Amber/Red |
| | Risk 2 | Planning permission for the extension not provided | Initial RAG rating | Green/Amber |
| | Risk 3 | Delays to project delivery timescale may impinge ability to achieve completion and opening by end December 2025 | Initial RAG rating | Amber/Red |
| | Risk 4 | | Initial RAG rating | Green |

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| Risk Mitigations (list multiple mitigations if relevant) | Risk 1 | Seek to procure the works as extension to main project works contract to expedite and mitigate cost inflation |
| | Risk 2 | Early engagement with planners |
| | Risk 3 | Project programme timeline to be finalised at the earliest opportunity post LUP funding decision to expedite the project delivery. |
| | Risk 4 | |

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