

Area	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
	£	£				
Employee Related Expenditure	11,258	11,865	11,933	12,175	12,477	12,804
Premises Related Expenditure	2,543	2,046	2,039	2,064	2,081	2,111
Transport Related Expenditure	2,469	2,174	2,188	2,205	2,222	2,239
Supplies & Services	3,140	3,310	3,023	3,148	3,177	3,194
Drainage Board Levies	2,825	2,927	3,073	3,227	3,388	3,558
Parish Precepts	579	630	630	630	630	630
Third party Payments	4,884	5,193	4,703	4,707	4,709	4,712
Transfer Payments	29,251	20,470	12,701	11,236	10,789	10,360
Depreciation and Impairment Losses	2,167	-	-	-	-	-
Capital Grants	-	- 8,283	- 1,000	-	-	-
Income	- 40,859	- 24,874	- 23,852	- 23,406	- 23,257	- 23,006
Investment Income	- 2,398	- 1,902	- 1,074	- 901	- 905	- 900
Efficiencies Required - IDB	- 674	- 913	- 1,059	- 1,213	- 1,375	- 1,544
Efficiencies Required	- 172	- 511	- 1,921	- 2,337	- 2,775	- 2,678
COUNCIL SUB-TOTAL	15,013	12,132	11,383	11,534	11,160	11,480
Direct Revenue Financing of Capital Expenditure	0	636	155	0	0	0
Capital Charges Contra Entry	- 2,167	785	690	690	690	690
Minimum Revenue Provision	129	207	381	600	1,048	1,100
Interest on borrowing	111	111	111	224	336	336
Contributions from Reserves	- 384	- 1,378	-336	-280	-155	-159
Contributions to Reserves	60	533	60	18	60	60
NET COST OF SERVICES	12,762	13,026	12,445	12,785	13,139	13,507
Financing						
Net retained Business Rates	- 2,964	- 3,075	-3,124	-3,177	-3,231	-3,286
Section 31 Grant	- 2,724	- 2,382	-2,420	-2,461	-2,503	-2,546
less Pooling Levy returned to LCC	312	315	320	326	331	337
NNDR share of Collection Fund (Surplus)/Deficit	- 222	79	0	0	0	0
Revenue Support Grant	- 454	- 482	-482	-482	-482	-482
New Homes Bonus Grant	- 343	- 174	0	0	0	0
Council Tax	- 4,387	- 4,538	-4,763	-4,997	-5,238	-5,487
Specific Grants	- 685	- 561	-561	-561	-561	-561
Town & Parish Councils	- 579	- 630	-630	-630	-630	-630
BTAC	- 769	- 769	-784	-803	-826	-852
Share of Council Tax Collection Fund (Surplus)/Deficit	53	137	0	0	0	0
ERP	-	- 946	0	0	0	0
FUNDING	- 12,762	- 13,026	-12,445	-12,785	-13,139	-13,507
TAX BASE	20,302	20,291	20,594	20,903	21,217	21,535
BOSTON BC BAND D COUNCIL TAX	£216.09	£223.65	£231.30	£239.04	£246.87	£254.79
Total Council Tax	4,387	4,538	4,763	4,997	5,238	5,487