

Area	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
	£	£	£	£	£	£
Corporate	2,027	2,245	2,190	2,216	2,233	2,245
Finance	4,670	4,284	4,492	4,694	4,894	5,099
Wellbeing and Community Leadership	1,899	1,041	1,156	1,181	1,210	1,223
Economic Growth	153	245	241	246	252	258
Governance	785	1,004	981	1,175	1,035	1,055
General Fund Assets	292	372	324	326	310	292
Leisure and Culture	2,124	1,986	1,662	1,683	1,700	1,727
Neighbourhoods	3,223	3,335	3,437	3,475	3,563	3,655
Planning & Strategic Infrastructure	231	317	334	345	357	367
Regulatory	723	677	672	695	716	738
Strategic Growth & Development	-36	-48	-50	-52	-54	-56
Investment Income	-2,398	-1,902	-1,074	-901	-905	-900
Efficiencies Required IDB	-674	-913	-1,059	-1,213	-1,375	-1,544
Efficiencies Required	-172	-511	-1,921	-2,337	-2,775	-2,678
COUNCIL SUB-TOTAL	12,846	12,131	11,384	11,534	11,160	11,480
Direct Revenue Financing of Capital Expenditure	0	636	155	0	0	0
Capital Charges Contra Entry	0	785	690	690	690	690
Minimum Revenue Provision	129	207	381	600	1,048	1,100
Interest on Borrowing	111	111	111	224	336	336
Contributions from Reserves	-384	-1,378	-336	-280	-155	-159
Contributions to Reserves	60	533	60	18	60	60
NET COST OF SERVICES	12,762	13,026	12,445	12,785	13,139	13,507
Financing						
Net Retained Business Rates	-2,964	-3,075	-3,124	-3,177	-3,231	-3,286
Section 31 Grant	-2,724	-2,382	-2,420	-2,461	-2,503	-2,546
less Pooling Levy returned to LCC	312	315	320	326	331	337
NNDR share of Collection Fund (Deficit)/Surplus	-222	79	0	0	0	0
Revenue Support Grant	-454	-482	-482	-482	-482	-482
New Home Bonus Grant	-343	-174	0	0	0	0
Council Tax	-4,387	-4,538	-4,763	-4,997	-5,238	-5,487
Specific Grants	-685	-561	-561	-561	-561	-561
Town & Parish Councils	-579	-630	-630	-630	-630	-630
BTAC	-769	-769	-784	-803	-826	-852
Share of C Tax Collection Fund (Deficit)/Surplus	53	137	0	0	0	0
ERP	0	-946	0	0	0	0
FUNDING	-12,762	-13,026	-12,445	-12,785	-13,139	-13,507
TAX BASE	20,302	20,291	20,594	20,903	21,217	21,535
BOSTON BC BAND D COUNCIL TAX	£216.09	£223.65	£231.30	£239.04	£246.87	£254.79
Total Council Tax	4,387	4,538	4,763	4,997	5,238	5,487