



Report To:	Council
Date:	19 th May 2025
Subject:	Waste Services Delivery Model
Purpose:	To approve amendments to the Capital programme to fund vehicles required for the introduction of weekly food waste collections across the borough
Key Decision:	Yes
Portfolio Holder:	Councillor Butler – Environmental Services
Report Of:	Jason King, Director of Communities
Report Author:	Victoria Burgess, Assistant Director, Neighbourhoods
Ward(s) Affected:	All
Exempt Report:	No

Summary

The Environment Act 2021 introduced the Waste Reforms Programme for England, which affects all local authorities waste collection and disposal arrangements. A central pillar of these reforms is 'Simpler Recycling' which requires waste collection authorities to provide a weekly separate food waste collection to all households from April 2026.

The Council is being asked to support the recommendations to approve amendments to the Capital Programme to enable officers to place an order in May 2025 for food waste collection vehicles to be delivered in 2026/27.

Recommendations

That the Council:

1. Approves drawing forward £2.010m from the capital programme allocation for 2027/28-2028/29 to 2026/27 to fund the capital costs of purchasing food waste collection vehicles;

2. Approves slippage of £0.840m in the Capital Programme allocations for Food Waste for 2025/26 into 2026/27 to fund the capital costs of purchasing food waste collection vehicles; and
3. Approves an addition of £0.130m to the capital programme in 2026/27 to fund the capital costs of purchasing food waste collection vehicles.

Reasons for Recommendations

Enables the council to meet the legal obligation placed on local authorities to provide a separate weekly food waste collection.

Makes use of capital already allocated in the agreed capital programme for waste fleet renewal in 2028/29.

Makes use of New Burdens funding provided to Boston Borough Council to support the capital costs of introducing separate food waste collections.

Other Options Considered

Purchase of standard food waste collection vehicles for separate collection – this option has been discounted due to the modelled annualised costs for providing this method of service delivery being on average a year circa £615,000 pa above baseline from 2027/28 onwards, the potential impact on residents, and the impact on waste services employees.

Do nothing – this is not an option as the introduction of separate weekly food waste collections is a statutory requirement.

1. Background

- 1.1 The Environment Act 2021 introduced the Waste Reforms Programme for England, which affects councils' waste collection and disposal arrangements. A central pillar of these reforms is 'Simpler Recycling' which requires local authorities to provide a weekly food waste collection to all households from April 2026. There is also a requirement for obligated businesses and non-domestic premises to arrange a weekly food waste collection from April 2025.
- 1.2 New Burdens funding is available in three pots to assist Local Authorities with the implementation of weekly food waste collections:
 - 1.2.1 *Capital New Burdens*. The Council has received £731,496 from Defra for the capital purchase of the additional vehicles and caddies required to provide a food waste collection.
 - 1.2.2 *Transitional New Burdens*. The Council has been allocated £230,796 from Defra for costs incurred in 2024/25 and 2025/26, to meet the transitional costs incurred to introduce the new food waste collection service such as

procurement, project management, communications and engagement, route planning and container delivery.

1.2.3 *Revenue New Burdens*. There is no further information regarding the amount the council can expect, however this funding will not be available to the Council until April 2026.

1.3 Working with colleagues within the Lincolnshire Waste Partnership (LWP), a countywide procurement exercise has identified a contract for 23 litre kerbside caddies for presenting food waste on collection day, and a smaller 5 litre kitchen caddy to store food waste in the home. The purchase order has already been placed for these in order to secure the best price for all Lincolnshire districts, funded through the capital New Burdens grant.

2. Report

Delivery model

2.1 The recent 'Policy Statement on packaging Extended Producer Responsibility' published by Defra on 27 February 2025 sets out key policy measures for EPR packaging policy; the expectation being that an efficient waste management service is one where costs are as low as reasonably possible, and from 2028 the Scheme Administrator will assess how effective a local authority's waste management service is. Payments will be calculated and distributed according to this assessment of an efficient and effective service.

2.2 Through the SELCP Waste Improvement Programme Board, the Council has completed a project to identify the most efficient way of collecting weekly food waste separately alongside the current twin stream recycling and refuse collections. Two options were considered:

- Option 1a - Collecting food waste separately from all households via a small 7.5t vehicle.
- Option 1b - Collecting food waste in a refuse collection vehicle that has an integrated 'pod' on the front designed to collect food waste at the same time as refuse and recycling.

2.3 An assessment of the options has identified the most efficient way of delivering the service is to co-collect food waste weekly at the same time as refuse and recycling collections are made, using a separate integrated pod on the same vehicle; Option 1b.

2.4 The modelling and assessment undertaken identifies that:

- the annualised cost is on average circa £615,000 pa less than Option 1a, meeting the requirement for an efficient total waste management service
- fewer HGV drivers are required, noting the widely reported shortage of HGV drivers nationally, and difficulty recruiting already being experienced by the service
- fewer HGV vehicles are required enabling capacity in the Boston depot to accommodate future growth from new development across the borough
- the quality of service to residents is maintained due to emptying food waste caddies on the same day, at the same time as the other bin is presented for collection
- an optimum working environment for employees is provided from the larger vehicle cab size, and reduced need for manual handling.

- 2.5 The current delivery lead time for these vehicles is 40 weeks. An order for vehicles needs to be placed in June to enable delivery for April 2026/27, and before price increases take effect in July 2025.
- 2.6 Whilst the delivery model Option 1b is the most cost-effective option, it does require collection route changes for refuse, recycling, paper and card collections. This will mean that the majority of residents will have a change in collection day when the food waste service is introduced in 2026.

Communication and engagement

- 2.7 Across Lincolnshire there is a Communications Working Group comprising representatives from each local authority, with a jointly funded food waste communications officer to ensure consistency of messages to residents regarding the roll out of food waste collections across Lincolnshire. Additionally, officers from the Lincolnshire Waste Partnership's Strategic Officer Working Group have received support from WRAP to use their experience and national campaign materials.
- 2.8 Within the SELCP, internal communication plans are being developed for each council, and the engagement and communications plans are monitored through the Waste Improvement Programme Board. It is important that the service provides support to residents as the caddies are being delivered and as the new service is introduced.

3. Conclusion

- 3.1. Having completed an extensive modelling exercise to identify the best option for delivering weekly separate food waste collection across Boston Borough, this report makes recommendations to use capital allocated for fleet replacement in 2028/29, Defra capital grant funding for food waste, and additional capital funds to bring forward the fleet replacement programme to 2026/27, to enable the procurement of food waste collection vehicles. The model for delivery ensures that every property within the borough is visited weekly to collect food waste, by the most cost-effective means.

Implications

South and East Lincolnshire Councils Partnership

The current shared service arrangement with Boston Borough Council, where BBC collects waste, recycling, and paper and card, from properties in the south of East Lindsey is unaffected. The arrangement will continue with BBC collecting food waste from these properties but will include a separate weekly food waste collection as these are rolled out across the whole East Lindsey District.

Corporate Priorities

Implement the Environment Act and Extended Producer Responsibility as they come forward. A separate food waste collection, using the same vehicles as refuse and recycling collections to ensure a more efficient and effective waste management service aligns with this priority.

Staffing

All staff will need to be trained on the collection of food waste and associated health, safety and welfare implications. The Employee Relations (ER) team in PSPS attend the Waste Improvement Programme Board and are aware of the staffing implications. The Health and Safety team in PSPS work closely with officers and attend the Lincolnshire-wide waste health and safety group meetings. Attendees of the SELCP Joint Consultative Committee will be regularly updated and informed of implications for Union members.

Workforce Capacity Implications

There are workforce capacity implications from the new service, as drivers and loaders will need to be recruited to meet the additional capacity required. The ER team in PSPS attend the Waste Improvement Programme Board and are aware of the workforce capacity implications. Attendees of the SELCP Joint Consultative Committee will be regularly updated and informed of implications for Union members.

The Head of Customer Contact attends the Waste Improvement Programme Board and has identified the resource required from Customer Contact to manage the additional contact from residents during the implementation of the new collection service.

Constitutional and Legal Implications

The requirement to provide a weekly food waste collection service to every household will come into effect from 1 April 2026, as required under s45A of the Environmental Protection Act 1990, introduced by the Environment Act 2021.

Data Protection

None.

Financial

Increased annual costs from 2026/27 due to fleet replacement and service growth associated with Food Waste under either Option 1a or 1b. Financing, for the purpose of this report, is assumed to be via prudential borrowing resulting in Minimum Revenue Provision (MRP) charges and external borrowing costs to fund the upgrade of the fleet. Capital financing is shown in Appendix 1.

EPR should be considered as payments will be distributed to local authorities for the efficient collection and disposal of household packaging waste. Therefore, providing a cost-effective total waste management service to residents that supports increased participation in all recycling streams may have a positive impact on future external funding. EPR should be considered as an option for resourcing the increase in revenue costs within the service throughout the MTFS with £946,000 due in 2025/26, and continuing receipts are expected. Currently the EPR funding in 2025/26 has £473,000 committed against it.

Revenue	2025/2026	2026/2027	2027/2028	2028/2029	2029/2030	2030/2031	MTFS
Current Cost of Service	-	3,370,648	3,432,102	3,499,704	3,563,951	3,629,665	17,496,070
MRP	-	37,857	37,857	292,857	325,000	325,000	1,018,571
Cost of Borrowing	-	13,038	100,860	111,930	111,930	111,930	449,688
Total Revenue Cost of Current Service	-	3,421,543	3,570,819	3,904,491	4,000,881	4,066,595	18,964,329
Revised Cost of Service - Option 1B	-	3,600,752	3,686,370	3,774,130	3,864,083	3,956,285	18,881,620
Revised MRP	-	-	343,714	343,714	440,714	440,714	1,568,856
Revised Cost of Borrowing	-	118,375	118,375	151,782	151,782	151,782	692,096
Total Revenue Cost of Revised Service	-	3,719,127	4,148,459	4,269,626	4,456,579	4,548,781	21,142,572
(Less) Current Service cost	-	(3,421,543)	(3,570,819)	(3,904,491)	(4,000,881)	(4,066,595)	(18,964,329)
Net Impact of Revised Cost of Service	-	297,583	577,641	365,134	455,698	482,186	2,178,243
Revenue Funding Resources							
New Burdens (Uncommitted)	-	-	-	-	-	-	-
EPR (Uncommitted)	(473,000)	(946,000)	(946,000)	(946,000)	(946,000)	(946,000)	(5,203,000)
Total Revenue Funding Resources	(473,000)	(946,000)	(946,000)	(946,000)	(946,000)	(946,000)	(5,203,000)
Net funding resource	(473,000)	(648,417)	(368,359)	(580,866)	(490,302)	(463,814)	(3,024,757)

Risk Management

Funding - There is a risk that the New Burdens funding provided by Defra will not cover the revenue costs associated with implementing this new statutory service. Once confirmation has been received the financial implications will be identified.

Round review – the costs provided within this report are a result of the modelling exercise. Whilst actual financial information and tonnages have been provided for input into the model, the actual costs for budget setting purposes will not be known until a detailed round review has been undertaken.

Delivery timeframe – There is a risk that vehicle order and delivery times may be extended and delay the introduction of food waste collections by the target date for implementation of April 2026. Delivery dates will be monitored and any delay reported through the Waste Improvement Programme Board.

Defra's Waste Reforms Programme – There is a risk that separate weekly collections of food waste will be regarded by some members of the public as a costly initiative, increasing CO2e with more vehicles being used, resulting in less participation in our recycling collections. Collecting food waste using the same vehicle as waste, recycling, and paper and card collections, amounts to fewer vehicles and reduced visits to properties, particularly in rural areas. Clear communication and information regarding these benefits of the new service will lower this risk.

Stakeholder / Consultation / Timescales

The weekly collection of food waste is mandatory and therefore consultation has not been conducted, however the Portfolio Holder has been consulted on the operational implications of the Council collecting food waste. As a member of the LWP, the Portfolio Holder has received updates regarding the requirement for Simpler Recycling and its impact on local authorities.

As a member of the Lincolnshire Waste Partnership, and the countywide Senior Officer Working Group, Lincolnshire County Council as Waste Disposal Authority have had an active role in supporting the Waste Collection Authorities with their arrangements to deliver the food waste collection service. LCC has also invested in the Waste Transfer Station at Boston to ensure it can accommodate food waste.

Reputation

Failure to provide the service, or inaction, risks the Council's reputation as the service is rolled out nationally.

Contracts

None.

Crime and Disorder

None.

Equality and Diversity / Human Rights / Safeguarding

Existing waste policies such as assisted collections, and larger bins, will not be affected.

Health and Wellbeing

None.

Climate Change and Environmental Implications

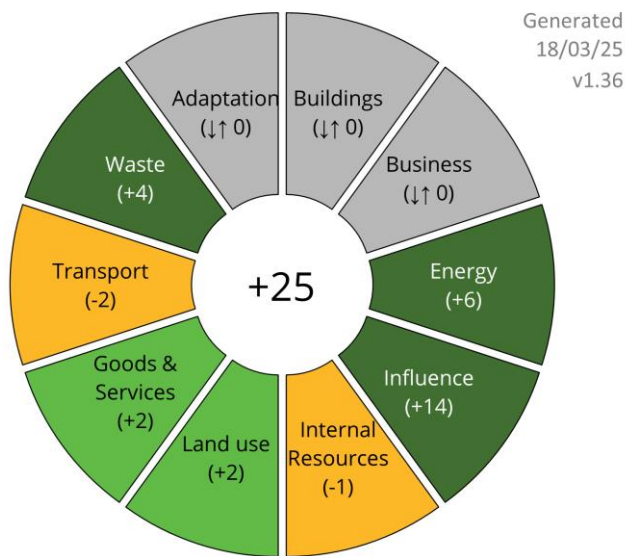
Over ten million tonnes of food is wasted every year in the UK. Separate collections of food waste from every household will prevent contamination of other waste which could be usefully recycled, as well as ensuring that food waste can be sent to anaerobic digestion facilities. Directing food waste to these plants will generate more sustainable energy to power homes and businesses and cut down the more than 18 million tonnes of greenhouse gas emissions associated with this waste.

Lincolnshire County Council has secured disposal capacity for food waste collected within Lincolnshire via anaerobic facilities in Hemswell Cliff and March. LCC's Environment team have used the Greenhouse Gas Emissions model for waste collection and disposal following the introduction of separate food waste collections across Lincolnshire. Results show that with the introduction of separate food waste collection and disposal there is an improvement in the overall CO₂e position with a reduction of 4,412 of CO₂e emissions per annum.

The SELCP's Climate Change and Environment Impact Assessment outcome for Option 1b is shown in Figure 1 below, and gives a positive value of 25. This indicates that the estimated benefits of introducing a weekly food waste collection outweighs the costs of doing so.

The infographic shows the relative costs and benefits of the decision on 10 different categories with respect to the climate: Buildings, no net effect. Business, no net effect. Energy, plus 6. Influence, plus 14. Internal Resources, minus 1. Land use, plus 2. Goods & Services, plus 2. Transport, minus 2. Waste, plus 4. Adaptation, no net effect.

Figure 1: Assessment outcome



The Partnership has committed to being Net Zero by 2040
(14 years and 9 months away).

Acronyms

WIPB - Waste Improvement Programme Board

WRAP – The Waste and Resources Action Programme (a global environmental action NGO delivering programmes that reduce CO₂, waste, restore nature and change people's behaviour)

pEPR – Extended Producer Responsibility for packaging waste

Defra – Department for Environment, Food and Rural Affairs

LWP – Lincolnshire Waste Partnership

LCC – Lincolnshire County Council

CO₂e - Carbon Dioxide Equivalent

Appendices

Appendices are listed below and attached to the back of the report:

Appendix 1 - Capital financing table

Background Papers

No background papers as defined in Section 100D of the Local Government Act 1972 were used in the production of this report.

Chronological History of this Report

A report on this item was considered by Cabinet on 7 May 2025.

Report Approval

Report author: Victoria Burgess, Assistant Director – Neighbourhoods.
victoria.burgess@e-lindsey.gov.uk

Signed off by: Jason King, Director of Communities
jason.king@sholland.gov.uk

Approved for publication: Councillor Callum Butler, Portfolio Holder for Environmental Services
callum.butler@boston.gov.uk