

Appendix 1

Project one – Routine Maintenance Needs, Undertaken During 2017/8

1.1 CENTRAL PARK PLAY AREA

Equipment	Issue	Repair/ Remove	Cost	Completed
Zip wire	wire frayed, shackle worn	repair	£1,383	Installation date 16/11/17
Nest swing	ropes vandalised	repair	Included in costing above	Installation date 16/11/17
Criss cross	bolts missing	repair	£27	Fitting date 31/10/17

1.2 OUTDOOR GYM EQUIPMENT – CENTRAL PARK

Equipment	Issue	Repair/ Remove	Cost	Completed
Body twist	Bolts missing	repair	N/A	Fitting date 31/10/17

1.3 ST JOHN'S PARK

Equipment	Issue	Repair/ Remove	Cost	Completed
Sign	Pushed down on pole	repair	In house	Town Centre Operative
Roundabout	surfacing	repair/ grass matting	In house	Town Centre Operative
Multi unit	Bridge rotten	repair	In house	Town Centre Operative
Ramps	Open sides, potential to fill in	repair	TBD	Sub Group to consult with users
Lights	Continually vandalised	remove	Awaiting quote for removal	TBD

1.4 GARFIT'S LANE

Equipment	Issue	Repair/ Remove	Cost	Completed
Nest swing	vandalised	repair	£972	October 17

1.5 GARFIT'S LANE CHANGING ROOMS

Equipment	Issue	Repair/ Remove	Cost	Completed
Grills	vandalised	repair	Property Services works order	Completion date 24/10/17
Downpipe	missing	Repair	Property Services works order	Completion date 24/10/17
Roof	leaking	repair	Property Services works order	Completion date 24/10/17

1.6 WOODVILLE ROAD

Equipment	Issue	Repair/ Remove	Cost	Completed
Sign	Pushed down on pole	repair	in house	Town Centre Operative
Flat bed swings	surfacing	New / grass matting	£2872 BBL funding	Installation on 08/11/17

1.7 SHELTON'S FIELD

Equipment	Issue	Repair/ Remove	Cost	Completed
Goal posts	Need painting	repair	in house	Town Centre Operative

Appendix 2

Project Two – Potential New Playground Development

2.1 CENTRAL PARK PLAY AREA

Equipment	New equipment	Cost to BTAC
Swings	4 Flat bed swings at £6,665 Disability swing – Radar at £17,075, & Surfacing at £6,000 Total = £29,740 Funds in place: <ul style="list-style-type: none"> • £16,000 Boston Big Local • £10,000 Local Hope BTAC application being completed for the balance at £3,740	£3,740
Goal posts	New	£2,353
Bins x2	New	£450
Slide	New	£3,600
Extend Path to swing / roundabout area	New	Total quote, estimated at £11,332
Inclusive roundabout	New	£6,000 (Included in above quote)
Fitness Equipment	Replacement Chest Press	£2,662
Tennis Court site, prospective MUGA	New	£37,000 estimate
		£61,137

2.2 ST JOHN'S PARK

Equipment	New equipment	Cost to BTAC
Basket ball hoop and surfacing	New	£10,728
Bin by shelter	New	£225
		£10,953

2.3 GARFIT'S LANE

Equipment	New equipment	Cost to BTAC
Dog bins x2	New	£300
MUGA	New	£73,000 already funded through existing S106 agreement
		£300

2.4 BURGESS PIT

Equipment	New equipment	Cost to BTAC
Sea saw	New	£5,830
Springer x2	New	Included in above quote
Surfacing	Refurbishment of basketball area	£7,866
		£13,696

2.5 WOODVILLE ROAD

Equipment	New equipment	Cost to BTAC
Roundabout	New	£2,600
		£2,600

2.6 SHELTON'S FIELD

Equipment	New equipment	Cost to BTAC
Roundabout	New	£2,600
		£2,600

2.7 Total Estimated Cost

New equipment	Total Cost
Central Park	£61,137
St John's Park	£10,953
Garfit's Lane	£300
Burgess Pit	£13,696
Woodville Road	£2,600
Shelton's Field	£2,600
Total additional unsecured capital costs	£91,286

Appendix 3

Project Three – Potential Further Naturalised Planting Development

Summary of landscaping proposals and estimated costs:

- St. John’s Play Area – Expand existing orchard and wildflower area
- Garfit’s Lane – Create orchard and new wildflower area
- Burgess Pit – Expand existing orchard and wildflower area
- Woodville Road – Create orchard and new wildflower area
- Shelton’s Field – Create orchard and new wildflower area
- Broadfield Lane – Expand existing orchard and wildflower area, create hedgehog-friendly grass margin round field edge
- Central Park:
 - Extend Birch Avenue at Tawney Street entrance by planting three more multi-stemmed *Betula Jacquemontii*
 - Create a pollinator-friendly garden near new sub-station
 - Introduce shade-loving plants to nature area near tennis courts e.g. ferns, hellebore, lily of the valley, wood anemone
- Pilgrims Patch – Ground cover planting.

Estimated costs:

• Fruit trees (112 trees), accessories and delivery	= £1,850
• Fine grass and wildflower seed mix	= £1,000
• Wildflower plugs	= £1,000
• Birch Avenue extension	= £ 460
• Pollinator-friendly garden, near sub-station	= £1,200
• Shady-loving plants for nature area near Central Park tennis courts	= £ 800
• Ground cover planting – Pilgrims Patch	= £ 600
• Labour	= £2,000

Total = £8,910

Other information:

9,000 snowdrops and English bluebells have recently been planted under the large trees at Woodville Road playing field courtesy of Boston in Bloom, who received bulbs and seeds to the value of £1,000 from Boston Seeds. The opportunity exists to plant more early season bulbs, snowdrops and English bluebells, at other sites next autumn. Two bug hotels have been donated to Boston in Bloom and these can be made available for Broadfield Lane and Central Park growing space. These were designed and built by Boston College students.