



B O S T O N

B O R O U G H C O U N C I L

REPORT TO: BOSTON TOWN AREA COMMITTEE

DATE: 30 JANUARY 2019

SUBJECT: BTAC PLAY AREA IMPROVEMENTS
OUTDOOR GYM, TRIM TRAILS AND PLAY AREA SIGNS

REPORT AUTHOR: HEAD OF PLACE AND SPACE

EXEMPT REPORT: No

SUMMARY:

Following the 2018 tour of play sites BTAC members requested the BTAC Sub Group for Open Spaces consider potential play area improvements relating to outdoor gym equipment, trim trails and play area signage and report back to BTAC. This is part of a wider scheme for all BTAC Sites.
Budget is already allocated for this project.

RECOMMENDATIONS

That this committee:

- i) Approves the play developments recommended by the BTAC Sub Group on Open Spaces
- ii) Consider inspection and ongoing maintenance costs.

REASONS FOR RECOMMENDATIONS

To provide improved play opportunities and physical activity to residents and visitors.

ALTERNATIVES CONSIDERED

Not to approve the play area improvements.

REPORT:

1.0 INTRODUCTION:

- 1.1 Following the 2018 tour of BTAC open spaces and play facilities, members established a Sub Group to develop plans for the improvement of play and physical activity facilities in the BTAC Area. Public consultation took place shown in Appendix A.
- 1.2 The BTAC Sub Group met in 07/11/2018 to consider five quotations from a number different suppliers for equipment.
- 1.3 The following areas were identified for new outdoor gym equipment and trim trail improvement; Burgess Pit and St John's Park.
- 1.4 Play area signage for all BTAC play areas.

2.0 IMPROVEMENTS

2.1 Burgess Pit:

2.2 Table 1 – Outdoor gym equipment:

Provider	Improvements
Great Outdoor Gym Company	<ul style="list-style-type: none">• Dips/Leg Raise
	<ul style="list-style-type: none">• Chest Press/ Seated Row
	<ul style="list-style-type: none">• Cross Trainer
	<ul style="list-style-type: none">• Hand Bike
	<ul style="list-style-type: none">• Spinning Bike
	<ul style="list-style-type: none">• Gym Sign Post
	<ul style="list-style-type: none">• Maintenance Kit
	<ul style="list-style-type: none">• Installation
	<ul style="list-style-type: none">• Surfacing
	<ul style="list-style-type: none">• Delivery
Total	£10,000

2.3 **Burgess Pit:**
 2.4 **Table 2 – Trim Trail**

Provider	Improvements
HAGS SMP	<ul style="list-style-type: none"> • Klondike Single
	<ul style="list-style-type: none"> • Cheddar Gorge
	<ul style="list-style-type: none"> • Angel Cascade
	<ul style="list-style-type: none"> • Jacobs Ladder
	<ul style="list-style-type: none"> • Installation
	<ul style="list-style-type: none"> • Surfacing
	<ul style="list-style-type: none"> • Topsoil and Turf
	<ul style="list-style-type: none"> • Delivery
Total	£10,000

2.5 **St John’s Park**
 2.6 **Table 3 – Outdoor Gym Equipment**

Provider	Improvements
Great Outdoor Gym Company	<ul style="list-style-type: none"> • Dips/Leg Raise
	<ul style="list-style-type: none"> • Chest Press/ Seated Row
	<ul style="list-style-type: none"> • Cross Trainer
	<ul style="list-style-type: none"> • Hand Bike
	<ul style="list-style-type: none"> • Spinning Bike
	<ul style="list-style-type: none"> • Gym Sign Post
	<ul style="list-style-type: none"> • Maintenance Kit
	<ul style="list-style-type: none"> • Installation
	<ul style="list-style-type: none"> • Surfacing
	<ul style="list-style-type: none"> • Delivery
Total	£10,000

2.7 **St John’s Park**
 2.8 **Table 4 – Trim Trail**

Provider	Improvements
HAGS SMP	<ul style="list-style-type: none"> • Klondike Single
	<ul style="list-style-type: none"> • Cheddar Gorge
	<ul style="list-style-type: none"> • Angel Cascade
	<ul style="list-style-type: none"> • Jacobs Ladder
	<ul style="list-style-type: none"> • Installation
	<ul style="list-style-type: none"> • Surfacing
	<ul style="list-style-type: none"> • Topsoil and Turf
	<ul style="list-style-type: none"> • Delivery
Total	£10,000

2.9 New Play Area Signage

2.10 Cost for play area signage for St John's, Burgess Pit, Shelton's Field, Central Park, Woodville Road, Broadfield Lane and Garfit's Lane Total £850. The design for the new signs is shown in Appendix B

3.0 Conclusion

3.1 On the tour Members were pleased with the progress of improvements already carried out on BTAC open spaces and felt these had made a significant contribution to improving the quality of those spaces provided in the town and that the plans discussed for further development will encourage greater more positive use of public open spaces.

3.2 It is anticipated that a future report will be submitted to BTAC by the sub group to provide cost details in relation to those improvements identified for 2019.

FINANCIAL IMPLICATIONS

The financial implications are outlined in points 2.2, 2.4, 2.6, 2.8 and 2.10 of this report.

LEGAL & EQUALITY IMPLICATIONS

The Council is required to conform to the requirements of the EU Procurement Directive and its own Contract Procurement and Procedure Rules Part 4 (H) of the Constitution.

The Council is required to comply with the public sector equality duty. A full equality impact analysis will be undertaken at the appropriate time to ensure that any new equipment intended for procurement will consider the needs of all individuals.

ANY OTHER IMPLICATIONS

NONE

CONSULTATION

Consultation on this proposal has taken place with the Chairman of BTAC and Councillor Martin Griggs and Councillor Paul Gleeson.

APPENDICES

Appendices are listed below and attached to the back of the report: -

APPENDIX A

Public Consultation

APPENDIX B

Design for play area signage – All Play Sites

No background papers as defined in Section 100D of the Local Government Act 1972 were used in the production of this report.

CHRONOLOGICAL HISTORY OF THIS REPORT

None

FINANCE PROFORMA
BOSTON BOROUGH COUNCIL
 PROFORMA FOR EXECUTIVE APPROVAL OF THE RELEASE OF RESOURCES
 (CAPITAL AND REVENUE BUDGETS)

FROM: Rachel Chatterton

THIS PROFORMA PROVIDES THE FINANCIAL IMPLICATIONS
 IN RESPECT OF THE ATTACHED

REPORT: BTAC play area improvements
 REPORT DATE: 30th January 2019

OPTION 1	£ Year 1 2018/19	£ Year 2 2019/20	£ Year 3 2020/21	£ Year 4 2021/22	£ Year 5 2022/23
Revenue					
Burgess Pit					
GOGC	10,000				
HAGS	10,000				
ST Johns					
GOGC	10,000				
HAGS	10,000				
Signage	850				
Total Revenue	40,850				
Cost					

Funding required:	Considered by:	Date:
Total capital cost	BTAC	30.01.19

Revenue cost £40,850

Financial Services Comments

There are funds allocated within the current BTAC reserves for open space improvements that have been carried forward from previous years of £40,950.

The maintenance and inspection costs for the new equipment will be included in future budgets.

Risk

Procurement

Value for Money Efficiency

This FP is valid for 3 months from FP date	If this FP is no longer required please advise Finance	If there are changes to the original report it may invalidate this document, it must be reviewed by Finance.
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