

Appendix E Events Update
BTAC

| 2019-2020 | | | | | |
|------------------------------|--|---|---------------------|-----------------------|------------------|
| Date of Event | Event | Comments | Predicted Outgoings | Actual Income to date | Projected income |
| April | | | | | |
| Friday 26th April | Outdoor Cinema - The Greatest Showman* | Supported by Chattertons - Commerical Event | £ 2,200.00 | £ 1,141.03 | £ 2,000.00 |
| May-19 | | | | | |
| Fri 17th May - Fri 31st May | Love Your Local Market campaign | Events around the Market Place | £ 2,000.00 | £ - | £ - |
| Sat 18th May | Receipe card launch | | £ - | £ - | £ - |
| Thurs 30th May | Craft Market and Dementia Awareness Day* | | £ 1,250.00 | £ - | £ - |
| Jun-19 | | | | | |
| Sat 1st June | Childrens Day* | | £ 1,000.00 | £ - | £ - |
| Wed 19th and Thurs 20th June | Lincolnshire Show* | Promo for events and Visit Boston UK | £ 500.00 | £ - | £ - |
| Fri 21st - Sun 23rd June | 1940's Event* | Subject to BBL Plan approval | £ 2,500.00 | £ - | BBL Grant £6,000 |
| Jul-19 | | | | | |
| Sat 6th & Sun 7th July | Through the Ages* | Long term potential commercial event | £ 6,000.00 | £ - | £ 500.00 |

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| Friday 26th July | Get Cycling Roadshow | Subject to BBL plan approval | £ - | £ - | BBL Grant £1,500 |
| Wed 31st July | Promo day and street theatre* | Market Place | £ 750.00 | £ - | £ - |
| Aug-19 | | | | | |
| Thursday 1st August | Craft Market and classic cars* | | £ - | £ - | £ 70.00 |
| Sat 3rd August | Teddy Bears Picnic* | Supported by Oldrids & Downtown | £ 2,000.00 | £ 500.00 | £ 1,000.00 |
| Various August Dates | Focused Beach sessions | Subject to BBL Plan approval | £ - | £ - | £ - |
| Wed 7th August | Messy Hands and Feet Painting* | | £ 225.00 | £ - | £ - |
| Thursday 8th August | Craft market | | £ 145.00 | £ - | £ 70.00 |
| Friday 9th August | Active Boston | Subject to BBL plan approval | £ - | £ - | BBL Grant £5,000 |
| Wed 14th August | Fairy Door Hunt* | Commercial event | £ 300.00 | £ - | £ 300.00 |
| Thursday 15th August | Craft Market | | £ 145.00 | £ - | £ 70.00 |
| Thurs 15th & Fri 16th August | Beach Event | Subject to BBL plan approval | £ - | £ - | BBL Grant £8,500 |
| Wednesday 21st August | Pirate Gold Digging* | | £ 225.00 | £ - | £ - |
| Thursday 22nd August | Craft Market and Family crafts | | £ 175.00 | £ - | £ 70.00 |

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| Sunday 25th August | Music and Beer Festival* | Central Park - Commercial Event | £ 10,000.00 | £ - | £ 4,500.00 |
| | | | | | |
| Date of Event | Event | Comments | Predicted Outgoings | Actual Income to date | Projected income |
| Sep-19 | | | | | |
| | | | | | |
| Fri 20th and Sat 21st September | Outdoor Cinema Event* | Supported by Chattertons - commercial event | £ 4,000.00 | £ 300.00 | £ 4,000.00 |
| | | | | | |
| Oct-19 | | | | | |
| | | | | | |
| Thursday 24th October | Craft Market, Hallowe'en Themed | | £ 500.00 | £ - | £ 70.00 |
| | | | | | |
| Saturday 26th October | Halloween Festival & Ghost Walk | | £ 2,000.00 | £ - | £ - |
| | | | | | |
| Nov-19 | | | | | |
| | | | | | |
| Nov/Dec | Xmas Window Competition | 5 prizes @ £80 | £ 400.00 | £ - | £ - |
| | | | | | |
| Thurs 21st November | Christmas Market and Illuminate Parade* | Funded by £17,000 from CMF Grant funding | £ 500.00 | £ - | £ 2,000.00 |
| | | | | | |
| Dec-19 | | | | | |
| | | | | | |
| Thursday's in December | Craft and Gift Markets with Entertainment | Funded by £4,000 from CMF grant funding | £ - | £ - | £ - |
| | | | | | |
| Sun 15th December | Festive Market & Santa Fun Run* | Funded by £5,500 from CMF grant funding | £ 500.00 | £ - | £ 700.00 |
| | | | | | |

*Dates announced/contracts signed/event organised or partly organised

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| Commercial Event - either made money or looking to develop into a money making event | | | |
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| | | | | | | |
|---------------|---|----------------|---|----------|---|------------------|
| | £ | 37,315.00 | £ | 1,941.03 | £ | 15,350.00 |
| General Spend | £ | 2,580.00 | £ | 170.00 | £ | 8,375.00 |
| Total | £ | 39,895.00 | 0 | £ | £ | 23,725.00 |
| Budget | £ | 40,100.00 | | | £ | 14,000.00 Target |
| | £ | 205.00 | £ | 2,111.03 | £ | 9,725.00 |
| | | Left in budget | | | | Above target |

| Income from external events | | | £ | 8,375.00 |
|-----------------------------|----------------------|-------------------------|---|----------|
| Saturday 6th April 2019 | Emerge Festival | Mighty Creatives | £ | 170.00 |
| Thurs 4th July 2019 | Boston Bike Night | | £ | 170.00 |
| DATES TBC | Fun Fair in the Park | Eventive Fun Time | £ | 8,000.00 |
| Saturday 17th August | Ugly Bugs Marathon | Butterfly Hospice Trust | £ | 35.00 |