

## Appendix 1 - Summary Table of Projects and Costs

Detailed below is the Summary Table of agreed Projects and Costs as at June 2019

Project	Funding Bodies	Project Cost	Secured	BBC benefit in Kind	Further Staffing	BBC cash contribution
International and national promotion of destinations	<b>Discover England Fund</b>	£500K	Yes	Yes	N/A	N/A
Haven Commissions Project	<b>ACE / LCC / BBC</b>	£130K approx	No	Yes	Yes	£5K
Boston Buoys project	<b>ACE/BBL/BiB/E.A./BBC</b>	£130K	Yes	Yes	Yes	£1K
Experience Boston incorporating Pilgrims 2020	<b>HLF / BBC/LCC</b> <b>BID UNSUCCESSFUL</b>	£80K	No	Yes	Yes	£10K Monies redeployed to revised scheme below
Revised Pilgrim Scheme	<b>LCC/BBC</b>	£15K	Yes			£10K
Illuminate Festivals 2020	<b>ACE/BBC</b>	£110K	No	Yes	Yes	£10K
American and Pilgrim Event September 2020	<b>BBC</b>	£5K	Yes	Yes	Yes	£5K
Administrative Expenses (Annually £3K)	<b>BBC</b>	£9K (Over 3 years)	Yes	N/A	N/A	£9K
Staffing Costs for project Delivery	<b>BBC</b>	£7.5K (Over 3 years)	Yes	N/A	N/A	£22.5K