

2020				
Date of Event	Event	Comments	Predicted Outgoings	Projected Income
Jun-20			£ -	£ -
Sat 13th and Sun 14th June	1940s Two day event and Entertainment in the Market Place	£6,000 is put in by BBL and the income in spilt into a BBL pot and income for BTAC	£ 1,600.00	£ -
Jul-20				
Sat 4th July	Teenage Market	Working with Lincoln University, committed for 2020	£ 900.00	£ -
Sat 4th and Sun 5th July	Through The Ages	Remove Boston Show element and do a bigger historical event???	£ 11,000.00	£ 1,000.00
Friday 24th July	Get Cycling Roadshow	Funded by BBL	£ -	£ -
Saturday 25th July	Party in the Park	Central Park	£ 13,600.00	£ 4,000.00
Aug-20				
	Beach in Situ	Funded by BBL		
Family Fun Sessions	Free Family Fun - (messy hands and feet painting/pirate gold digging/arts & crafts)		£ 1,899.99	£ -
Friday 7th August	Active Boston		£ -	£ -
Thurs 13th & Fri 14th August	Beach Event	Funded by BBL, including deckchairs and additional focus beach sessions	£ -	£ -
Nov-20				

Thurs 26th November	Christmas Market/Lights Switch on and Illuminate Parade		£ 14,500.00	£ 3,000.00
Outdoor Cinema Nights				
	Hold a minimum of 2 outdoor cinema nights, looking to cover costs but £2.5k for financial security		£ 2,500.00	£ 2,500.00

External event income projected - TBC

	£	45,999.99	£	10,500.00
*General spend is bits that are used for all events, toilets, cables, kit, safety matting, BTAC operatives overtime payments	*General Spend £	4,100.00	£	8,170.00
	Total £	50,099.99		
	Budget £	40,100.00		£14,000
	Compare to Budget -£	9,999.99	£	4,670.00