

Option 1 - £27,000				
Date of Event	Event	Comments	Predicted Outgoings	Projected Income
			£	£
Apr-2020				
Saturday 25th April	Outdoor Cinema - Mamma Mia evening	Will need to approach Chattertons to see if will sponsor again	(1,500.00)	3,000.00
May-2020				
Fri 17th May - Fri 31st May	Love Your Local Market campaign		(500.00)	-
Jun-2020				
Sat 13th and Sun 14th June	1940s Two day event and Entertainment in the Market Place	£6,000 is put in by BBL and the income in split into a BBL pot and income for BTAC	(2,500.00)	400.00
Jul-2020				
Sat 4th July	Teenage Market	Working with Lincoln University, committed for 2020	(1,000.00)	-
Sat 4th and Sun 5th July	Boston Show including Through The Ages	Committed for 2020 with Through the ages, cancel from 2021 if don't want to do to	(18,000.00)	1,000.00
Friday 24th July	Get Cycling Roadshow	Funded by BBL	-	-
Saturday 25th July	Party in the Park		(12,500.00)	-
Aug-2020				
	Beach in Situ			
Friday 7th August	Active Boston		-	-
Wednesday 5th, 12th, 19th August	Childrens Free activities	Something like Messy Hand and Feet painting, Crafts Sessions, free things for kids to enjoy in the Park	(1,000.00)	150.00
Thurs 13th & Fri 14th August	Beach Event	Funded by BBL, including deckchairs and additional focus beach sessions	-	-
Sep-2020				
Fri 19th September	Outdoor Cinema Event	Will need to approach Chattertons to see if will sponsor again	(2,000.00)	3,000.00
Nov-2020				
Thurs 26th November	Christmas Market/Lights Switch on and Illuminate Parade		(14,500.00)	3,000.00
Dec-2020				
Sun 15th December	Festive Market & Santa Fun Run	Santa Fun Run organised and paid for by Boston Community Runners	(6,500.00)	500.00

Summary:			
Sub-Totals From Above	Expenditure	Income	Total Net
	(60,000.00)	11,050.00	(48,950.00)
*Add General spend is bits that are used for all events, toilets, cables, kit, safety formatting, BTAC operatives' overtime payments	(6,500.00)		(6,500.00)
External event income projected		8,170.00	8,170.00
Totals Projected	(66,500.00)	19,220.00	(47,280.00)
Budget	(40,100.00)	14,000.00	(26,100.00)
Variance Fav/(Adv)	(26,400.00)	5,220.00	(21,180.00)

Breakdown

Outdoor cinema April	Budget	
	£	£
Infrastructure	550.00	
Safety	850.00	
Misc	100.00	
Filmbank	TBC	
		<u>1,500.00</u>

Teenage Market	Budget	
	£	£
Service Provider	750.00	
Advertising	100.00	
Misc	150.00	
		<u>1,000.00</u>

1940s	Budget	
	£	£
Cost		
Safety	2,000.00	
Entertainment contribution	500.00	
		<u>2,500.00</u>

Boston Show	Budget	
	£	£
Infrastructure	2,000.00	
Safety	3,000.00	
Re-enactment groups	11,000.00	
Misc	2,000.00	
		<u>18,000.00</u>

Party in the Park	Budget	
	£	£
Safety	4,250.00	
Infrastructure	3,250.00	
Activities	1,000.00	
Entertainment	4,000.00	
		<u>12,500.00</u>

Christmas Event	Budget	
	£	£
Entertainment	3,800.00	
Activities	2,500.00	
Safety	4,200.00	
Infrastructure	3,500.00	
Misc	500.00	
		<u>14,500.00</u>

Festive Market	Budget	
	£	£
Entertainment	2,700.00	
Infrastructure	1,800.00	
Safety	1,500.00	
Activities	500.00	
		<u>6,500.00</u>